Prepared for

Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships and Torres Strait Island Regional Council



Contact Information Project Information

Document Information

Cardno (Qld) Pty Ltd Prepared for Department of Seniors, File Reference Q194171-004.08WR.R28.001 -

ABN 57 051 074 992 Disability Services and Warraber Island Master Plan

15 Scott Street Aboriginal and Torres Strait

Paramatta Park Islander Partnerships and

Cairns QLD 4870 Torres Strait Island Regional

Australia Council

www.cardno.com

Phone +61 7 4034 0500 Project Name Torres Strait Master Planning Date 31 March 2022

Job Reference Insert job reference Version Number 002

Author(s): Approved By:

Helena Charlton Stephen Whitaker Effective Date 9/03/2022

Principal Planner Senior Planner, Technical Lead - Planning

Document History

Version	Effective Date	Description of Revision	Prepared by	Reviewed by
001	29/06/2020	First Draft	Helena Charlton	Stephen Whitaker
002	09/03/2022	Final	Camilla Lee	Camilla Lee



Table of Contents

1	Introduction			
	1.1	Purpose	4	
	1.2	Structure	4	
	1.3	Relationship to the Zenadth Kes Planning Scheme	4	
	1.4	Acknowledgement	4	
2	Vision		6	
3	Communi	ty Aspirations	7	
4	Projects		8	
	4.1	Land Use Categories	8	
	4.2	Project Listing	9	
	4.3	Project Detail	10	
5	Infrastru	cture	29	
	5.1	Topography/Climate Change	29	
	5.2	Roads	29	
	5.3	Stormwater	29	
	5.4	Water Supply	29	
	5.5	Sewerage	30	
	5.6	Electricity Supply and Street Lighting	31	
	5.7	Telecommunications	31	
6	Action Pl	an	32	

Appendices

Appendix A	Master Plan Map	
Appendix B	Master Plan Project Index	
Appendix C	Action Plan Summary	
Appendix D	Infrastructure Costings	
Appendix E	Precinct Plans	
Appendix F	Analytical Translation	
Tables		
Table 4-1	Project Listing	9
Table 6-1	Action Plan	32
Figures		
Figure 1-1	Master Plan Elements	5

1 Introduction

1.1 Purpose

Torres Strait Island Regional Council (TSIRC), with the support of the Department of Aboriginal and Torres Strait Islander Partnerships (DATSIP), has developed the Warraber Island Master Plan. The Warraber Island Master Plan is intended to be used by TSIRC, Prescribed Body Corporates (PBCs), State agencies, service providers and the broader community to inform planning decisions in relation to future development.

The Warraber Island Master Plan seeks to guide the future use of land on Warraber Island in a manner that is cognisant of community needs, demands and aspirations. The Warraber Island Master Plan identifies a range of future residential; industrial; commercial / tourism; community facilities; and recreation and open space development projects. The Master Plan has been prepared to ensure the orderly, efficient and effective use of land in a way that is reflective of relevant opportunities and constraints. The Master Plan seeks to coordinate the actions of a range of different stakeholders to maximise the benefits of new development projects to the community.

The Warraber Island Master Plan is a living document endorsed by TSIRC, intended to be progressively updated as new development occurs to reflect the changing needs and aspirations of the community.

1.2 Structure

The Warraber Island Master Plan includes the following elements:

- > A Master Plan Map, provided as Appendix A;
- > A Vision, provided in Chapter 2;
- > Community Aspirations, provided in Chapter 3;
- > Master Plan Projects, the details of which are articulated in Chapter 4; and
- > An **Action Plan**, provided in Chapter 6.

The Master Plan is also supported by a separate Technical Report.

The relationship between these elements is shown in **Figure 1-1**.

1.3 Relationship to the Zenadth Kes Planning Scheme

The Warraber Island Master Plan is intended to identify a high level strategic direction for the future development of Warraber Island having regard to all relevant planning considerations, including the *Zenadth Kes Planning Scheme* ('the Planning Scheme').

The Master Plan does not replace or alter the Planning Scheme as it relates to Warraber Island and does not change current development approval requirements. Projects or works identified by the Master Plan may require development approvals and/or changes to the Planning Scheme and these are identified in the Master Plan itself as appropriate.

The Planning Scheme forms part of the statutory town planning framework established under the *Planning Act 2016*, which provides for the regulation of development activity. The Master Plan is a non-statutory strategic planning document intended to guide decision making with regard to the long term development of Warraber Island. It may be appropriate in certain circumstances for TSIRC to amend the Planning Scheme to reflect findings of the Master Plan. Recommendations in this regard are made in the Master Plan.

1.4 Acknowledgement

Gogobithiay (land, sea and sky) is fundamental to the Torres Strait Islander way of life. Gogobithiay cannot be separated into land, sea and sky and it cannot exist without the Torres Strait people.

The Warrber Island Master Plan acknowledges the native title holders, The Warraberalgal (the Warraber People) as the traditional custodians of Warraber Island. The Master Plan also acknowledges all community members.

Any person proposing to undertake development on Warraber Island should pay respect to The Warraberalgal's custodianship of the island by seeking permission to use its resources and ensuring that development acknowledges the special and ongoing cultural relationship of the Warraber Island community with Gogobithiay.

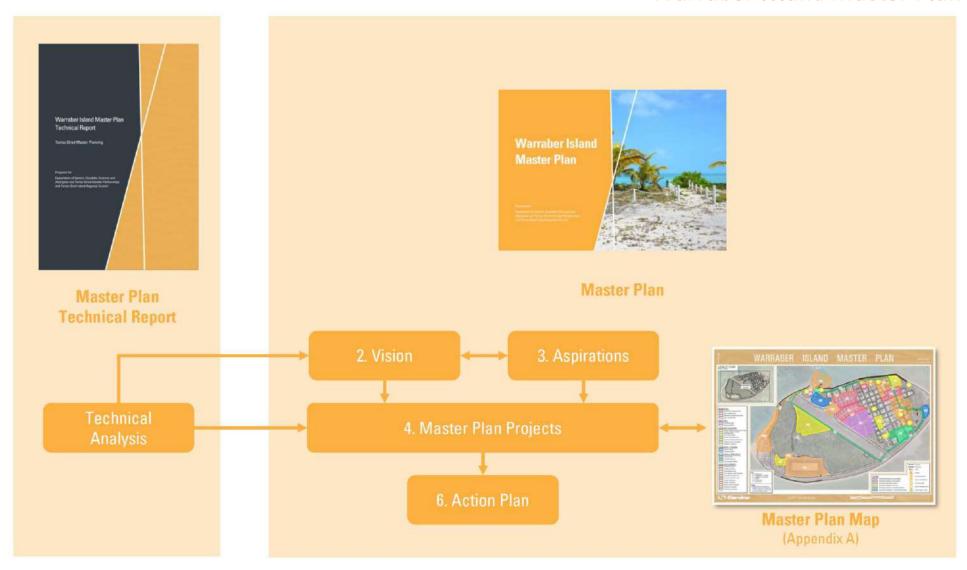
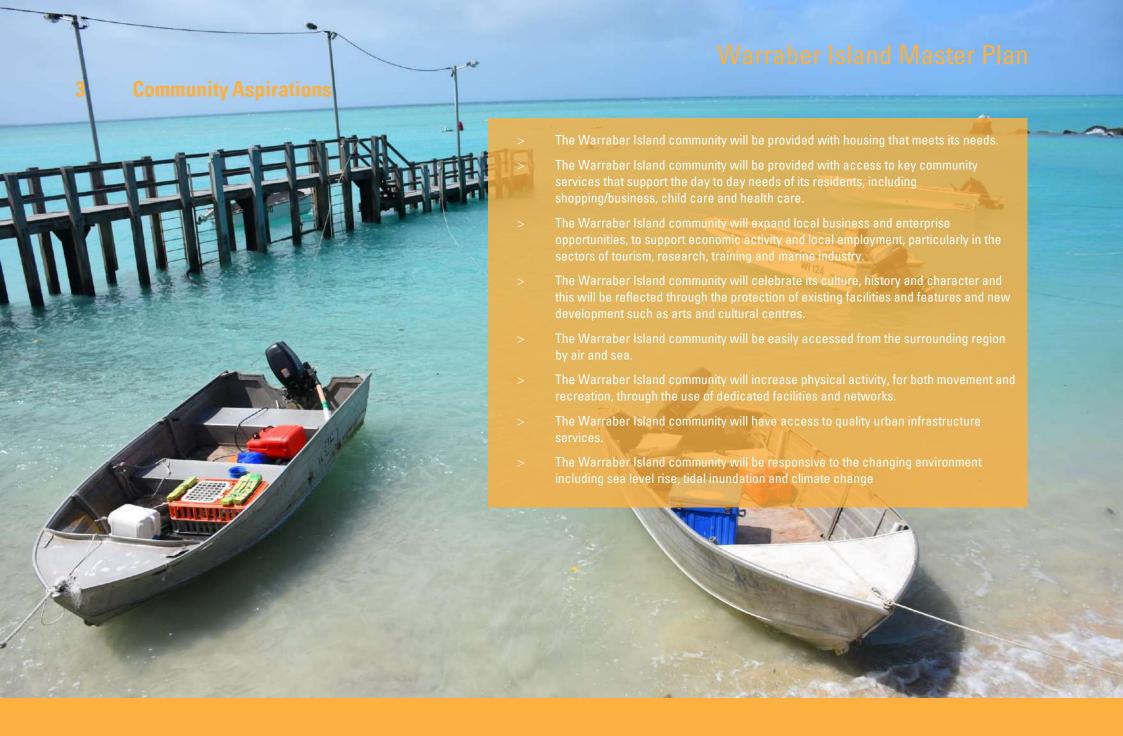


Figure 1-1 Master Plan Elements





4 Projects

4.1 Land Use Categories

The consideration of land uses as part of the Warraber Island Master Plan has been undertaken using a number of land use categories. An explanation of each land use category is provided below.

Residential	Commercial / Tourism	Recreation and Open Space			
Residential land uses primarily relate to the provision of housing. Residential land may support a range of dwelling types of varying scale (for example, single low-rise homes, duplexes, and unit complexes). Open space is often integrated within residential areas to soften the built environment and provide land for passive and active recreation.	Commercial land uses typically involve business activities which may include the sale of goods (such as shops and cafes) or services (such as offices and medical centres). Tourism land uses also involve business activities, however these are focussed on providing goods, services, facilities and entertainment for tourists. Examples of tourism land uses include tourist parks, accommodation and businesses operating tours.	Recreation land uses support the provision of land for recreational activities, which may be organised or informal. This includes sporting facilities such as fields, courts, stadiums and arenas, rodeo grounds, walking / cycling paths and outdoor exercise equipment. Open space areas provide dedicated natural spaces throughout an urban area enhance the beauty and environmental quality of neighbourhoods. They may include formalised landscaping also comprise recreational opportunities. Recreation and open space areas are commonly collocated.			
Industrial	Community Facilities	Other			
Industrial land uses generally involve the manufacturing, processing, treatment or repair of goods. Industrial land uses involve varying degrees of intensity and severity, generally linked to their potential level of impact on nearby land uses associated with their emissions (such as air, noise and odour). Examples of industrial land uses include manufacturing plants, processing plants, mechanical workshops, transport depots, storage sheds and warehouses.	Community facilities land uses support the delivery of community services or provide community benefit. Community facilities include uses for health services, education (schools and colleges), arts and culture, religion, community support, civic infrastructure (water, sewer, waste, transport and other similar facilities), employment and training.	The "Other" land use category has been used to describe other uses and projects which commonly support the primary land uses. This may include infrastructure projects such as new roads or urban services and civic improvements such as beautification and landscaping.			

4.2 **Project Listing**

Table 4-1 provides a listing of projects identified by the Master Plan. Further detail is provided in relation to each project as follows:

- > The land to which each project relates is identified by the Warraber Island Master Plan Map, a copy of which is provided as **Appendix A**.
- > Key details relating to each project are outlined in Section 4.3 of this report.
- > A summary of the Master Plan projects is provided in the project index included as **Appendix B**.
- > Detailed breakdowns of the infrastructure costings for each project are provided in Appendix D.

Table 4-1	Project Listing
RS1	Residential Expansion Area
RS2	Infill Housing West
RS3	Residential Investigation Area
RS4	Infill Housing East
ID1	Enterprise Area
ID2	Fishing Industry
CT1	Arrival Centre
CT2	Tourism Precinct
СТЗ	Environmental Tourism

CF1	Market Garden / Food Security Area
CF2	Landfill Protection and Expansion Area
CF3	Child Care Centre
CF4	Sacred Site Protection
CF5	Place of Worship Protection
CF6	Cemetery Protection Area
CF7	Community Precinct
0S1	Path Network
0S2	Sporting Precinct
0S3	Playground Upgrade

0T1	Connecting Road 1
OT2	Connecting Road 2
ОТЗ	Land Rehabilitation
OT4	Jetty and Boat Ramp Upgrades
OT5	CBD North Precinct Plan
ОТ6	CBD South Precinct Plan
OT7	Connecting Road 3
ОТ8	Airport Upgrades
ОТ9	Water Supply Upgrades
OT10	Sewerage Upgrades
OT11	Foreshore Upgrades
OT12	Telecommunications Upgrades
OT13	Carbon and Renewable Energy Opportunities

Note: Projects CT3, OT11, OT12 and OT13 are not shown on the Master Plan Map provided as **Appendix A**.

4.3 Project Detail

Residential Projects

The Master Plan has identified a range of residential projects in order to accommodate an anticipated demand for eight additional dwellings whilst also providing additional land to support future demand. The Master Plan also includes projects that seek to diversify the housing products provided on Warraber Island. These key directions were identified as part of the technical analysis which is documented in the Warraber Island Master Plan Technical Report. Further detail is also provided in **Appendix F**.

RS1

Residential Expansion Area

Summary

A large vacant land parcel located at the north western end of the township, accessed from Garnier Street and between the airport and the existing residential area has been identified as a residential expansion area. This land is identified as being suitable for the long-term demand of the community for residential purposes where required. Further investigation of the land is required to identify the extent to which it could be developed having regard to coastal hazard impacts.

		m				

Explore whether land requires filling or other coastal management works to address coastal hazard impacts to facilitate future development.

It may be necessary to identify the future land use intent of this land in the Planning Scheme, which would require an amendment to be undertaken.

New Lots	12 Lots				
Lot Size	940m²-1,624m²				
Priority	Short Term				
Infrastructure Cost	\$5,117,381				
			OT1		
Key Actions	1	7	8		

RS₂

Infill Housing West

Summary

West of the northern town centre, three vacant residential allotments are identified for infill housing opportunities. Future development of these lots should accommodate a range of housing products that maximise the location of the land proximate to the core of the township.

New Lots	3 Lots (existing)
Lot Size	1,031m²-1,276m²
Priority	Short Term
Infrastructure Cost	\$1,119,485
Key Actions	

RS3

Residential Investigation Area

Summary

Land on the southern side of Garnier Street immediately opposite **RS1** is identified for long term residential expansion. This land may be appropriate for the establishment of residential properties, particularly where existing residents need to relocate due to high coastal hazard risks and impacts. This land is more centrally located to the island away from the coastline and adjoins the existing residential township, forming a logical extension for long-term residential development. The residential area would be accessible from Garnier Street or via an extension of James Street (**0T2**). Development of the land will need to consider the provision of an appropriate interface to the adjoining airstrip.

New Lots	14 Lots			
Lot Size	778m²-1,08	82m²		
Priority	Long Tern	n		
Infrastructure Cost	\$2,873,653			
		OT2		
Key Actions	1			

Recommendations

Explore whether land requires filling or other coastal management works to address coastal hazard impacts to facilitate future development.

It may be necessary to identify the future land use intent of this land in the Planning Scheme, which would require an amendment to be undertaken.

RS4

Infill Housing East

Summary

Immediately south of the northern town centre, seven residential allotments that are significantly vacant or sparsely developed are identified for infill housing opportunities. Future development of these lots should accommodate a range of housing products that maximise the location of the land proximate to the core of the township. The owners / residents of the existing houses should be consulted with prior to development of this land

New Lots	6 Lots (existing)
Lot Size	660m ² -1,624m ²
Priority	Long Term
Infrastructure Cost	\$3,307,869
	-
Key Actions	

Industrial Projects

The Master Plan provides opportunities for industry, enterprise and other business development. This key direction was identified as part of the technical analysis which is documented in the Warraber Island Master Plan Technical Report. Further detail is also provided in **Appendix F**.

ID1

Enterprise Area

Summary

A large vacant land area west of the existing town area and east of the airport is identified as a potential enterprise area for industry development. The area would be accessed by an extension of loane Street. Future development of the area would need to ensure that an appropriate interface was provided to future residential land (**RS3**) to the north. Access to the land would also be improved through proposed road upgrades (**0T2**).

New Lots	4 Lots		
Lot Size	4,823m ² -7,830m ²		
Priority	Long Term		
Infrastructure Cost	\$3,977,439		
Associated Projects	RS3 OT2		
Key Actions	1 4		

ID2

Fishing Industry

Summary

In order to support the local fishing industry, the community is seeking to provide a range of infrastructure proximate to the boat ramp and jetty, including a seafood butchery and commercial freezer. It is likely that this project will be delivered in coordination with the Torres Strait Regional Authority (TSRA).

Recommendations

It may be necessary to identify the future land use intent of this land in the Planning Scheme, which would require an amendment to be undertaken.

New Lots	N/A			
Lot Size	N/A			
Priority	Medium Term			
Infrastructure Cost	\$633,602			
Associated Projects	OT4			
Key Actions	4	7		

Commercial / Tourism Projects

The Master Plan seeks to ensure that the community is provided with sufficient access to commercial land uses. The Master Plan also seeks to promote the development of uses and infrastructure associated with tourism, in appropriate locations. These key direction were identified as part of the technical analysis which is documented in the Warraber Island Master Plan Technical Report. Further detail is also provided in **Appendix F**.

CT1

Arrival Centre

Summary

The Master Plan has identified an Arrival Centre adjacent to the jetty/boat ramp. This node is intended to serve a variety of purposes, including providing arrival services for tourists and visitors and formalising various infrastructure associated with passenger movements from the jetty. The arrival centre may also provide opportunities for tourist accommodation and an art centre.

New Lots	N/A			
Lot Size	N/A			
Priority	Short Term			
Infrastructure Cost	\$2,344,847			
Associated Projects	CT2 OS1 OT1 OT4			
Key Actions	4			

CT2

Tourism Precinct

Summary

Warraber Island is one of the few Torres Strait Islands which encourages tourist visitations and provides existing dedicated visitor accommodation. The existing facilities (currently utilised by TSIRC workers) are to be maintained and improved to encourage economic development through the tourism industry. Further development of the tourism precinct should be coordinated with the Arrival Centre (CT1) and the Path Network (OS1). Ultimately, it is anticipated that CT2 will be managed by the PBC.

New Lots	N/A			
Lot Size	N/A			
Priority	Short Term			
Infrastructure Cost	\$2,331,320			
Associated Projects	CT1 OS1			
Key Actions	4			

CT3

Environmental Tourism

Summary

Opportunity exists in various locations throughout the island for the environmental values of the area to be protected and enhanced for the benefit of tourist activities aimed at the appreciation of any unique environmental features or areas. Any tourism operations should occur in a manner that is sensitive to the fragility of the natural environment, to ensure it can be sustained over the long term.

New Lots	N/A			
Lot Size	N/A			
Priority	Medium Term			
Infrastructure Cost	N/A			
Associated Projects	-			
Key Actions	4	6		

Community Facilities Projects

The Master Plan seeks to promote the protection and expansion of key community facilities. The Master Plan also provides opportunities for the establishment of new community facilities where demand exists. These key directions were identified as part of the technical analysis which is documented in the Warraber Island Master Plan Technical Report. Further detail is also provided in **Appendix F**.

CF1 Market Garden / Food Security Area

Summary

An area of land to the west of the airstrip has been identified as being suitable for the development of market gardens or other cropping activities that can supply the community with fresh produce. Further investigation of this land should be undertaken to identify suitable areas for the establishment of these uses. The establishment of local agricultural uses will improve the food security of the community, improve community health and provide a potential source of economic activity through the trading of surplus food with neighbouring communities. The interface of the area with the Landfill Protection and Expansion Area (**CF2**) should be appropriately defined.

New Lots	N/A			
Lot Size	N/A			
Priority	Medium Term			
Infrastructure Cost	N/A			
Associated Projects	CF2 OS1 OT7			
Key Actions	1 6			

Recommendations

The viability of the market garden will be largely dependent on a reliable supply of freshwater. Future investigations of this project would be required to determine whether such supply exists or is capable of being reasonably provided and any environmental protection constraints being resolved.

CF₂

Landfill Protection and Expansion Area

Summary

The landfill located to the west of the airstrip is an important piece of infrastructure that should be protected from encroachment by incompatible development. The future needs of the community should also be identified, so that land for the expansion of this infrastructure (if required) can also be protected. Ongoing future use of the site should also seek to improve the efficiency of operations so that use of the facility is minimised where possible. The interface of the area with the Market Garden / Food Security Area (**CF1**) should be appropriately defined.

New Lots	N/A			
Lot Size	N/A			
Priority	Short Term			
Infrastructure Cost	N/A			
Associated Projects	CF1 OT7			
Key Actions	3			

CF3

Child Care Centre

Summary

The community has identified a need for child care facilities, which the Master Plan will deliver either through an expansion of any existing child care facilities or the provision of additional facilities to diversify the service. Child care services should be expanded as demand necessitates.

Child care has been acknowledged as a regional issue which comprises significant complexity with regard to legal compliance. On this basis it is anticipated that future child care services will be delivered as a coordinated service covering multiple islands or the entire region.

New Lots	N/A			
Lot Size	N/A			
Priority	Short Term			
Infrastructure Cost	N/A			
Associated Projects	-			
Key Actions	3 6			

Recommendations

Child care has the potential to be delivered in a new dedicated facility, improved existing dedicated facility or provided through in home child care services. The delivery model for child care is to be explored further with consultation required to ensure that specific needs are identified and aspirations are appropriately met.

CF4

Sacred Site Protection

Summary

The Master Plan has identified the location of sacred sites that should be protected for the benefit of all members of the community. As part of the protection of the area, the community value of the site should be documented. Where access to the site is in keeping with the community and cultural value, this should be sensitively facilitated. Opportunity may exist to provide tourism access, again where in keeping with the value of the site.

New Lots	N/A				
Lot Size	N/A				
Priority	Ongoing				
Infrastructure Cost	N/A				
Associated Projects	-				
Key Actions		4	6	9	

CF5

Place of Worship Protection

Summary

The Master Plan has identified that existing places of worship should be protected and maintained as an important asset to the local community. Further embellishment of the existing structures and/or grounds may be appropriate where it is in keeping with the character and nature of the site.

N/A				
N/A				
Ongoing				
N/A				
-				
3	9			
	N/A Ongoing N/A	N/A Ongoing N/A		

CF6

Cemetery Protection Area

Summary

The cemetery, located south of the Esplanade, should be subject to ongoing protection to ensure that the cultural and spiritual connection of the community with this land is maintained. Where appropriate, improvements such as access works and fencing may be provided, however any such works should be undertaken sensitively. As part of the protection of the area, the community value of the site should be documented.

The future needs of the community will need to be met through the identification of additional land that is suitable to accommodate a second cemetery. Site selection should be undertaken in consultation with the community.

New Lots	N/A				
Lot Size	N/A				
Priority	Ongoing				
Infrastructure Cost	N/A				
Associated Projects	-				
Key Actions	3		9		

CF7

Community Precinct

Summary

The Master Plan identifies a parcel of land (Lot 59 on SP270859) located between loane, Phillemon and Dadus Streets, which already accommodates a well and community garden, as the location of a future Community Precinct. The Master Plan seeks to facilitate the community aspirations for improved access to community facilities, services and community spaces through the development of this land.

New Lots	N/A			
Lot Size	N/A			
Priority	Medium Term			
Infrastructure Cost	N/A			
Associated Projects	-			
Key Actions	3	6		

Recreation and Open Space Projects

The Master Plan seeks to provide improved opportunities for recreation, through the provision of an integrated network of active transport infrastructure and the identification of land for dedicated sporting facilities. These key directions were identified as part of the technical analysis which is documented in the Warraber Island Master Plan Technical Report. Further detail is also provided in **Appendix F**.

OS1

Path Network

Summary

A pathway network has been identified across Warraber Island, connecting the western and eastern parts of the township, whilst also providing a loop around the west of the airport.

The pathway network will serve to improve connectivity whilst also supporting recreational opportunities and enhanced access to sacred sites (where appropriate). Development of the pathway network should be combined with supporting infrastructure such as seats, lighting and landscaping to improve its contribution to the community.

New Lots Lot Size	N/A N/A
Priority	Short Term
Infrastructure Cost	\$625 per metre (concrete) \$400 per metre (gravel) \$200 per metre (earth)
Associated Projects	-
Key Actions	2

OS2

Sporting Precinct

Summary

A large vacant area at the southern end of the township west has been identified as a potential location for a multipurpose sports facility that has links to the southern CBD and the pathway network around the island. The provision of a grass surface in this location is a high priority to facilitate community use.

R۵	co	mm	۵n	Ь	tic	n
ne	Ŀυ		UП	ua	u	JΠS

Site specific investigation are required including coastal hazard impact assessment for site suitability.

New Lots	N/A				
Lot Size	N/A				
Priority	Long Term				
Infrastructure Cost	\$1,798,841				
Associated Projects	0S1				
Key Actions	1	2			

OS3 Playground Upgrade **New Lots** N/A **Summary** The existing playground facilities located south of the jetty (on Lot 87 on SP270859) has been identified **Lot Size** N/A by the community as requiring maintenance and overall upgrading to improve its ability to be used by Medium Term **Priority** the community. Delivery of the playground upgrade may be coordinated with the path network (**0S1**). **Infrastructure Cost** To Be Costed **Associated Projects 0S1 Key Actions**

Other Projects

The Master Plan identifies a range of other projects intended to ensure the community is serviced with appropriately located facilities and infrastructure. These projects have been identified in response to direct community needs and include precinct plans, further investigations and new/upgraded infrastructure. These key directions were identified as part of the technical analysis which is documented in the Warraber Island Master Plan Technical Report. Further detail is also provided in **Appendix F**.

OT1

Connecting Road 1

Summary

To facilitate an orderly and connected community Connecting Road 1 is identified as a project to improve connection from future housing and enterprise precincts to the Esplanade Road and the jetty/boat ramp, allowing for improved community access throughout the township and from port and airport arrivals.

New Lots	N/A			
Lot Size	N/A			
Priority	Short Term			
Infrastructure Cost	\$773,711			
Associated Projects	RS1	CT1	OT4	0T8
Key Actions	3			

OT2

Connecting Road 2

Summary

An extension of James Street (west) towards the airport has been identified to facilitate the orderly development of the large vacant land parcels identified for the establishment of future uses associated with projects **RS3** and **ID1** of the Master Plan.

New Lots	N/A		
Lot Size	N/A		
Priority	Medium T	erm	
Infrastructure Cost	\$1,687,201		
Associated Projects		ID1	
Key Actions			

Land Rehabilitation

Summary

An area of informal landfill is located at the arrival gateway to the island adjacent to the jetty/barge ramp and next to a sacred site. This area is considered incompatible with the current and future utility and economic opportunities to be established in this prominent location. The area is identified for remediation and all landfill activities are to be consolidated to the areas of CF2.

New Lots	NA			
Lot Size	NA			
Priority	Short Teri	m		
Infrastructure Cost	N/A			
Associated Projects	CT1	CF2	0T4	
Key Actions	3	4		

OT4

Jetty and Boat Ramp Upgrades

Summary

The jetty and boat ramp located to the north-west of the township is a key arrival and departure location for people and goods. Further improvements in this location will support the efficient and safe use of this facility, whilst also expanding the ability for it to be used in a manner that supports economic activity. Upgrades may include in water works such as channel works and dredging, markers and a rockwall while on land works may include a freezer, parking, storage and setdown areas.

Jetty and boat ramp upgrades are a common project across all communities within the region. It is anticipated that required upgrades may be delivered as a regional work package which is progressively rolled out across each community.

New Lots	N/A				
Lot Size	N/A				
Priority	Short Term				
Infrastructure Cost	To Be Costed				
Associated Projects	0S1				
Key Actions		6	8		

Recommendation

It is recommended that all improvement works are identified in consultation with key stakeholders using the jetty and boat ramp.

CBD North Precinct Plan

Summary

The protection and expansion of the primary administrative and commercial functions of Warraber Island should be supported through the dedicated planning of the CBD North Precinct. The precinct is at the northern end of the island with a direct link to the esplanade and jetty/ boat arrivals area and forms a key arrival zone. The development of this precinct should be coordinated with the CBD South Precinct (**0T6**).

A copy of a preliminary Precinct Plan is provided as Appendix E.

New Lots	N/A			
Lot Size	N/A			
Priority	Medium Term			
Infrastructure Cost	N/A			
Associated Projects	RS4	CF6	0S1	OT6
Key Actions	4			

OT6

CBD South Precinct Plan

Summary

A southern CBD is identified surrounding the second supermarket and encompassing other facilities such as the school and police station. Dedicated planning of the CBD South Precinct will ensure it positively contributes to the ongoing development of the community. The development of this precinct should be coordinated with the CBD North Precinct (**0T5**).

A copy of a preliminary Precinct Plan is provided as Appendix E.

New Lots	N/A			
Lot Size	N/A			
Priority	Long Term			
Infrastructure Cost	N/A			
Associated Projects	CF3	CF5	0S1	OT5
Key Actions	4			

Connecting Road 3

Summary

An upgraded road corridor linking the jetty and township to the western side of the island has been identified. The upgrading of this road connection has the potential to support a range of other projects.

Recommendations

Subject to coastal hazard investigation. An inland unformed road corridor adjacent project areas CF1 and CF2 is an alternate corridor to investigate for access should the coastal route be inappropriate because of hazards.

New Lots	N/A			
Lot Size	N/A			
Priority	Medium T	erm		
Infrastructure Cost	\$3,966,918			
Associated Projects	CF1	CF2	0T11	
Key Actions	8			

OT8

Airport Upgrades

Summary

In order to improve access to Warraber Island and the utility of airport infrastructure, further upgrades to the airstrip should be investigated. These upgrades may include night time lighting for night landing; terminal and waiting area facilities; storage and maintenance facilities; car parking and ancillary facilities; improving the arrival experience and improving the interface with surrounding land. At all times, lighting at the airport must be maintained in the event of a medical evacuation.

New Lots	N/A
Lot Size	N/A
Priority	Medium Term
Infrastructure Cost	To Be Costed
Associated Projects	OT1
Key Actions	6

Water Supply Upgrades

Summary

The water supply network should be upgraded to meet current and future demand and treatment standards. Details of specific works and upgrades required upgrades are provided in Chapter 5 of the Master Plan.

New Lots	N/A
Lot Size	N/A
Priority	Short Term
Infrastructure Cost	To Be Costed
Associated Projects	-
Key Actions	3

OT10 Sewerage Upgrades

Summary

The sewerage network should be upgraded to meet current and future demand and treatment standards. Details of specific works and upgrades required upgrades are provided in Chapter 5 of the Master Plan.

New Lots	N/A			
Lot Size	N/A			
Priority	Short Term			
Infrastructure Cost	To Be Costed			
Associated Projects	-			
Key Actions	3			

Foreshore Upgrades

Summary

The foreshore at the western end of the island has been identified as an area requiring upgrades and embellishment for community use. Upgrades to this area may include seating and sheltered areas, defined pathways, playground equipment, public amenities, dune and vegetation restoration and a designated parking area. Further investigation of the land is required to identify the extent to which it could be developed having regard to coastal hazard impacts.

New Lots	N/A			
Lot Size	N/A			
Priority	Medium Term			
Infrastructure Cost	N/A			
Associated Projects	-			
Key Actions		8		

OT12

Telecommunications Upgrades

Summary

The community's access to telecommunications should be improved to ensure that coverage is available throughout the township, its immediate surrounds where activity occurs and within the surrounding ocean to allow ease of communication with vessels, particularly in an emergency. Various upgrades should be identified in consultation with service providers.

New Lots	N/A			
Lot Size	N/A			
Priority	Short Term			
Infrastructure Cost	To Be Costed			
Associated Projects	-			
Key Actions	6			

OT13

Carbon and Renewable Energy Opportunities

Summary

As explained in the Warraber Island Master Plan Technical Report, the Queensland Government has identified a target to be carbon neutral by 2050. A variety of opportunities exist across Warraber Island to implement carbon initiatives that can assist in achieving this target. Key opportunities including renewable energy installations (wind and solar), reductions in fossil fuel use, carbon burning and blue carbon. Further investigations should be undertaken to identify suitable initiatives and potential sites. These opportunities also provide the potential to generate employment for the local community.

New Lots	N/A			
Lot Size	N/A			
Priority	Medium Term			
Infrastructure Cost	N/A			
Associated Projects	-			
Key Actions	6			

5 Infrastructure

In order to support future residential, industrial, commercial, tourism, community facilities, recreation and open space development on Warraber Island in accordance with the Master Plan, upgrades to existing infrastructure networks and new infrastructure will be required as detailed below. High level costings of supporting infrastructure are included in **Appendix D**.

5.1 Topography/Climate Change

Warraber Island is an elliptical coral cay. The community is located on the eastern side of the island above the current Highest Astronomical Tide (HAT) level, except for the low beach flats around the resort area, which are subject to inundation during King Tides. The highest ground level is six (6) metres above sea level. The undeveloped portion of the island is covered with vine forest.

All new development should be constructed above HAT level to protect residents and the community from inundation. The community is protected by an existing low seawall and low sand ridges.

Costings of infrastructure upgrades required do not include the cost of any future seawall, wave return wall and berms required to protect the community from tidal surge inundation associated with future climate change sea level rises.

5.2 Roads

Some existing roads within the community are surfaced with concrete pavers with the balance constructed from graded and compacted sandy soil. For durability, new roads should be constructed six (6) metres wide in either 150 mm thick fibre reinforced concrete or concrete pavers to match the existing road surfaces. Roads to be provided with either a 300 mm wide concrete edge strip or mountable kerb and channel either side as appropriate.

5.3 Stormwater

The Queensland Urban Drainage Manual (QUDM) provides current criteria for the design of stormwater drainage in urban residential developments. QUDM generally requires systems for primary drainage in streets to carry 39% Annual Exceedance Probability (AEP) (1 in 2 yr. ARI) runoff, and 1% AEP (1:100 yr. ARI) runoff for major drainage paths and cross road culverts, to limit flooding of public and private property to acceptable levels.

Due to ground levels within the community it is not considered feasible to install underground drainage systems, with surface drainage systems required. Care needs to be exercised to ensure that the stormwater drainage system performs in accordance with the requirements of QUDM.

Stormwater runoff captured from newly developed areas is required to be treated to remove nutrients from the runoff prior to discharge to the ocean. Runoff collected from new developments should be discharged over any future seawall barrier using dewatering pumps rather than outfall pipes penetrating the seawalls.

5.4 Water Supply

Raw water is sourced from direct rainfall capture stored in a raw water lagoon with a capacity of 24 ML and is augmented by a desalination plant with a maximum capacity of 40 kL per day. The supply of captured raw water for treatment is insufficient to meet current demand without further augmentation by the desalination plant. The cover over the raw water lagoon becomes contaminated with bird droppings which results in increased raw water turbidity, and a cover cleaning operational issue.

There is no available recorded pH data for Warraber Island, however the pH of the treated water should be maintained within the guideline recommended range of 6.5 to 8.5 to reduce corrosion and encrustation in pipes and fittings. Turbidity of the raw water supply ranges from <1.5 NTU to < 7.0 NTU, which exceeds the recommended maximum turbidity value of 1.0 NTU. Levels of iron, manganese, and aluminium are not recorded, but are expected to be within quideline requirements.

The existing water treatment plant capacity is required to be increased from 79 kL per day to 136.5 kL per day to meet current, and future demand at 350 l/c/d for Mean Day Maximum Month (MDMM) consumption. The current capacity of the treatment plant does supply sufficient treated water to meet current demand. The current storage capacity for treated water is a 90 kL steel panel ground level reservoir which is to be made redundant and replaced with a 150 kL stainless steel ground level storage tank. Storage capacity is required to be increased to 312.75 kL to meet current and future demand at target consumption. The reticulation system is pressurised using Variable Speed Drive (VSD) pumps.

Emergency standby power generation equipment should be installed to all critical infrastructure in the water supply system to maintain supply during loss of electricity supply.

Reticulation mains of adequate size are to be extended to all new development and be provided with fire hydrants and metered service connections.

Current per capita consumption of 391.66 litres per day exceeds the TSIRC's target consumption of 350 litres per person per day, which may be reduced through demand and leak detection management.

The following upgrades to the existing water supply network will be required to support planned future development:

- Installation of a permanent desalination plant to provide not less than future average day demand of 91 kL per day;
- > Increase treatment plant capacity from 79 kL per day to 136.5 kL per day;
- > Increase clear water storage to 312.75 kL at target consumption;
- > Install coagulation/flocculation equipment to deduce turbidity to guideline levels;
- Undertake leakage detection and rectification in the reticulation system to reduce wastage;
- > Install SCADA equipment to permit remote monitoring of system performance to enable prompt rectification of breakdowns that occur from time to time;
- > Install emergency power supply generators at all critical infrastructure; and
- > Provide adequate training for operators.

5.5 Sewerage

The sewerage system comprises of gravity sewers, manholes, effluent pump stations, rising mains and an "Eppco" treatment plant used for treatment prior to discharge of effluent to the ocean. The treatment plant capacity is marginally oversized for the current and future populations. Effluent discharged from the treatment plant to the ocean currently does not meet licence discharge standards. The treatment plant is considered to be in average condition and requires upgrading to ensure satisfactory performance. The flow metering and UV sterilisation equipment is subject to damage from power surges and is no longer operational.

All new development is to be connected to the existing sewerage network and will require the installation of an additional pump station and rising main for the expansion of the residential and industrial area.

The following upgrades to the existing sewerage network will be required to support planned future development:

- > Upgrade the existing treatment plant;
- Stairways, walkways and platforms require maintenance to prevent further corrosion;
- > Replace damaged flow meters and UV sterilisation equipment with standard chlorination equipment;
- > Undertake maintenance of the treatment plant building and compound perimeter fence;
- > Undertake treatment plant management to ensure effluent discharged meets licence requirements;
- > Install SCADA equipment to permit remote monitoring of system performance to enable prompt rectification of breakdowns that occur from time to time;
- > Install emergency power supply generators at all critical infrastructure; and
- > Provide adequate training for operators.

5.6 Electricity Supply and Street Lighting

Reticulated electricity to the community is provided from an unmanned isolated fully automated multi-unit diesel generators installed in a power station owned and operated by Ergon.

New development to be delivered under the Master Plan will need to be provided with underground electricity reticulation supplied from new transformers where required, installed to Ergon standards.

New street lighting shall comply with Ergon standards for urban residential developments.

5.7 Telecommunications

New development is to be provided with connections for landline and internet services supplied from underground cabling in the street, all installed by Telstra. Mobile services are currently not available.

6 Action Plan

The Action Plan is summarised in **Table 6-1** and identifies future actions arising from the Master Plan. Actions listed in the Action Plan are identified as Key Actions for each project.

Table 6-1	Action Plan

rable 6-	ACUON PIAN
1	Undertake further investigations in relation to specific land parcels The Master Plan has identified a number of locations that may be suitable for further development, subject to specific on-site investigations, which will likely identify developable and constrained land.
2	Develop a Recreation Strategy A strategy should be developed to guide the provision of active travel and recreational infrastructure so that it may form part of a coordinated and integrated network. This is of particular importance for walking and cycling paths.
3	Protection of Community Facilities and Infrastructure The Master Plan identifies a number of community facilities and infrastructure that are to be protected and maintained for the benefit of the community. The ongoing maintenance of these facilities should be prioritised, with further expansion or embellishment considered when necessary.
4	Encourage Economic Activity The Master Plan identifies a number of locations which will support economic activity, however there is a need to encourage businesses to take up the opportunities provided by this land, particularly relating to industry and tourism.
5	Investigate Cultural, Economic and Recreational Areas Further investigation of potential cultural, economic and recreational areas beyond the township should be undertaken.

6	Consultation with Key Stakeholders The Master Plan identifies a number of conceptual opportunities which require consultation with stakeholders relevant to these projects, in order to determine more detailed design requirements to support the delivery of these projects.
	Planning Scheme Amendments In a number of instances it may be necessary for the Planning Scheme to be amended to reflect the Master Plan projects identified and ultimately support the delivery of these projects.
	Coastal Inundations Investigations and Works Undertake specific investigations into coastal inundation required to identify land that may be suitable for future projects identified by the Master Plan, subject to specific mitigation and protection works.
	Documentation of Cultural Values The cultural and spiritual values of significant sites such as churches and cemeteries should be documented for the community.

APPENDIX

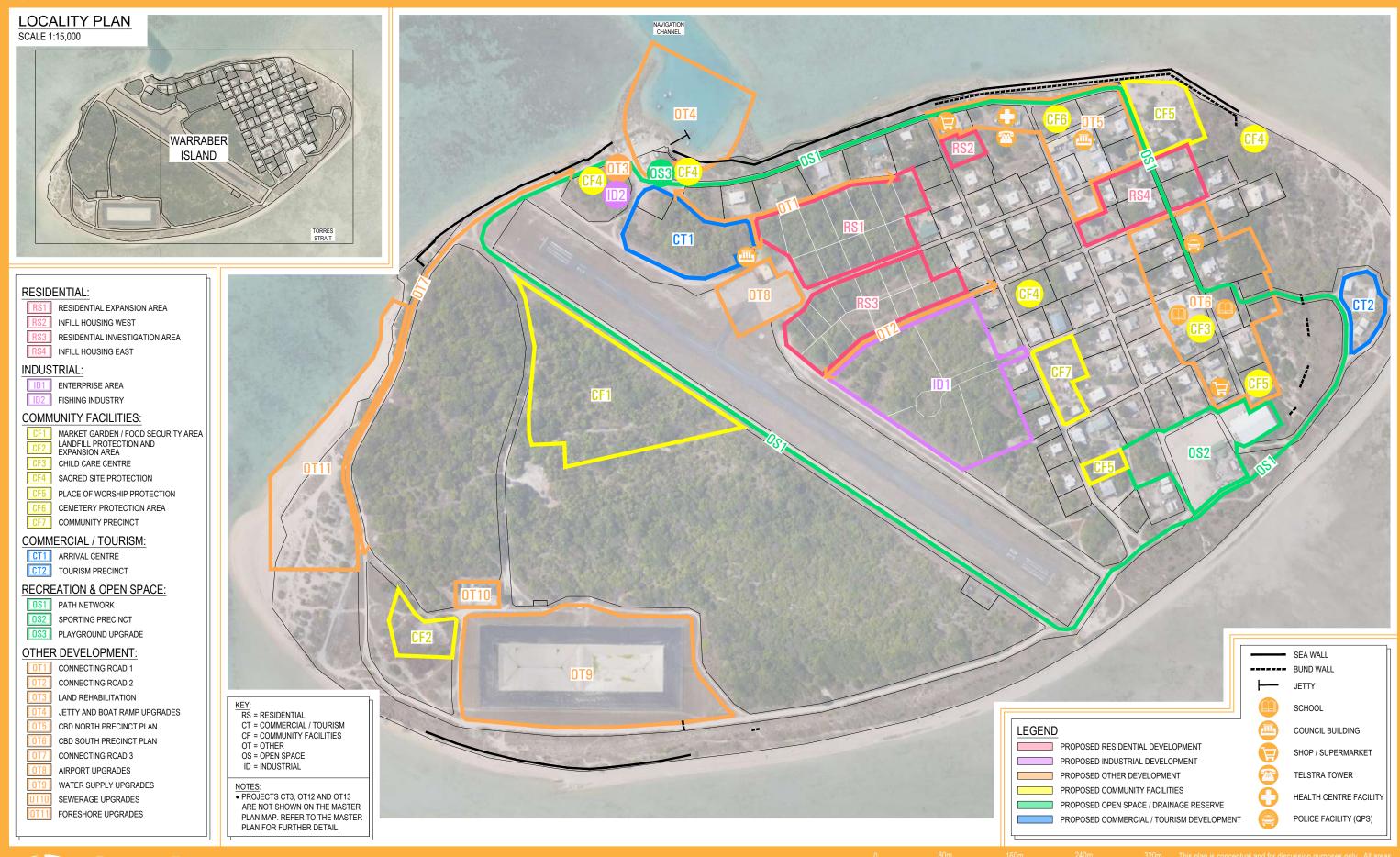
A

MASTER PLAN MAP



WARRABER ISLAND MASTER PLAN

VERSION 003 31 January 2022



APPENDIX

B

MASTER PLAN PROJECT INDEX



WARRABER ISLAND MASTER PLAN PROJECT INDEX

The below table provides a summary of the projects identified in the Master Plan.

ID	Project Name	New Lots	Lot Sizes	Priority	Infrastructure Cost	Associated Projects	Key Actions
RS1	Residential Expansion Area	12 Lots	940m²-1,624m²	Short Term	\$5,117,381	RS2, RS3, OT1	1, 7, 8
RS2	Infill Housing West	3 Lots (existing)	1,031m ² -1,276m ²	Short Term	\$1,119,485	RS1	-
RS3	Residential Investigation Area	14 Lots	778m²-1,082m²	Long Term	\$2,873,653	RS1, 0T2	1, 7
RS4	Infill Housing East	6 Lots (existing)	660m²-1,624m²	Long Term	\$3,307,869	-	-
ID1	Enterprise Area	4 Lots	4,823m ² -7,830m ²	Long Term	\$3,977,439	RS3, 0T2	1, 4
ID2	Fishing Industry	N/A	N/A	Medium Term	\$633,602	OT4	4, 7
CT1	Arrival Centre	N/A	N/A	Short Term	\$2,344,847	CT2, OS1, OT1, OT4	4
CT2	Tourism Precinct	N/A	N/A	Short Term	\$2,331,320	CT1, OS1	4
СТЗ	Environmental Tourism	N/A	N/A	Medium Term	N/A	-	4, 6
CF1	Market Garden / Food Security Area	N/A	N/A	Medium Term	N/A	CF2, OS1, OT7	1, 6
CF2	Landfill Protection and Expansion Area	N/A	N/A	Short Term	N/A	CF1, OT7	3
CF3	Child Care Centre	N/A	N/A	Short Term	N/A	-	3, 6
CF4	Sacred Site Protection	N/A	N/A	Ongoing	N/A	-	3, 4, 6, 9
CF5	Place of Worship Protection	N/A	N/A	Ongoing	N/A	-	3, 9

Warraber Island Master Plan | Project Index

ID	Project Name	New Lots	Lot Sizes	Priority	Infrastructure Cost	Associated Projects	Key Actions
CF6	Cemetery Protection Area	N/A	N/A	Ongoing	N/A	-	3, 6, 9
CF7	Community Precinct	N/A	N/A	Medium Term	N/A	-	3, 6
0\$1	Path Network	N/A	N/A	Short Term	\$625/ metre (concrete) \$400/ metre (gravel) \$200/ metre (earth)	-	2
0S2	Sporting Precinct	N/A	N/A	Long Term	\$1,798,841	081	1, 2, 6, 8
0S3	Playground Upgrade	N/A	N/A	Medium Term	To Be Costed	081	2
OT1	Connecting Road 1	N/A	N/A	Medium Term	\$773,711	RS1, CT1, OT4, OT8	3
OT2	Connecting Road 2	N/A	N/A	Medium Term	\$1,687,201	RS3, ID1	3
ОТЗ	Land Rehabilitation	N/A	N/A	Short Term	N/A	CT1, CF2, OT4	3, 4
OT4	Jetty and Boat Ramp Upgrades	N/A	N/A	Short Term	To Be Costed	0\$1	4, 6, 8
OT 5	CBD North Precinct Plan	N/A	N/A	Medium Term	N/A	RS4, CF6, OS1, OT6	4
ОТ6	CBD South Precinct Plan	N/A	N/A	Long Term	N/A	CF3, CF5, OS1, OT5	4
OT7	Connecting Road 3	N/A	N/A	Medium Term	\$3,966,918	CF1, CF2, OT11	8
ОТ8	Airport Upgrades	N/A	N/A	Medium Term	To Be Costed	0T1	6
ОТ9	Water Supply Upgrades	N/A	N/A	Short Term	To Be Costed	-	3
OT10	Sewerage Upgrades	N/A	N/A	Short Term	To Be Costed	-	3

Warraber Island Master Plan | Project Index

ID	Project Name	New Lots	Lot Sizes	Priority	Infrastructure Cost	Associated Projects	Key Actions
OT11	Foreshore Upgrades	N/A	N/A	Medium Term	N/A	-	6, 8
OT12	Telecommunications Upgrades	N/A	N/A	Short Term	To Be Costed	-	6
OT13	Carbon and Renewable Energy Opportunities	N/A	N/A	Medium Term	N/A	-	6

Warraber Island Master Plan | Project Index

C

ACTION PLAN SUMMARY



WARRABER ISLAND MASTER PLAN ACTION PLAN SUMMARY

The below table provides a summary of the relationship between the Action Plan and the projects identified in the Master Plan.

ID	Action	RS1	RS2	RS3	RS4	ID1	ID2	CT1	CT2	СТЗ	CF1	CF2	CF3	CF4	CF5	CF6	CF7
1	Undertake further investigations in relation to specific land parcels					ID1					CF1						
2	Develop a Recreation Strategy																
3	Protection of Community Facilities and Infrastructure											CF2	CF3	CF4	CF5	CF6	CF7
4	Encourage Economic Activity					ID1	ID2	CT1	CT2	СТ3				CF4			
5	Investigate Cultural, Economic and Recreational Areas																
6	Consultation with Key Stakeholders									СТЗ	CF1		CF3	CF4		CF6	CF7
7	Planning Scheme Amendments						ID2										
8	Coastal Inundations Investigations and Works																
9	Documentation of Cultural Values													CF4	CF5	CF6	

Warraber Island Master Plan | Action Plan Summary

ID	Action	0S1	0S2	0S3	0T1	OT2	OT3	OT4	OT5	ОТ6	OT7	0Т8	OT9	OT10	0T11	OT12	OT13
1	Undertake further investigations in relation to specific land parcels		082														
2	Develop a Recreation Strategy	0S1	0S2	083													
3	Protection of Community Facilities and Infrastructure						OT3						0Т9	OT10			
4	Encourage Economic Activity				0T1	0T2	OT3	OT4	OT5	OT6							
5	Investigate Cultural, Economic and Recreational Areas																
6	Consultation with Key Stakeholders		0S2					OT4				0T8			0T11	OT12	OT13
7	Planning Scheme Amendments																
8	Coastal Inundations Investigations and Works		0S2					OT4			0T7				0T11		
9	Documentation of Cultural Values																

Warraber Island Master Plan | Action Plan Summary

INFRASTRUCTURE COSTINGS



INFRASTRUCTURE COST ESTIMATES

Prepared for the Department of Aboriginal and Torres Strait Islander Partnerships



08WR WARRABER ISLAND

Last Update:

4-Mar-22

Yield (Number of Lots) Item Unit HEADWORKS INFRASTRUCTURE UPGRADES Sewage Treatment Plant Upgrade Item Water Treatment Plant Upgrade Item	Rate	Qty	12 A	mount		3		14		6		 4		1	
HEADWORKS INFRASTRUCTURE UPGRADES Sewage Treatment Plant Upgrade Item	Rate	Qty	Α	mount						•					
Sewage Treatment Plant Upgrade Item				inount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	An	nount
Sewage Treatment Plant Upgrade Item	1														
<u> </u>															
Water Treatment Plant Upgrade Item															
1.7															
Reservoirs Upgrade Item															
DEVELOPMENT															
Earthworks											,			•	
Site clearing and disposal of material Ha	\$ 14,000	1.40	\$	19,600	0.45	\$ 6,300	1.25	\$ 17,500	0.84	\$ 11,760	2.4	\$ 33,600	0.16	\$	2,240
Erosion and sediment control m	\$ 40	250	\$	10,000	100	\$ 4,000	200	\$ 8,000	225	\$ 9,000	250	\$ 10,000	100	\$	4,000
Strip topsoil and respread m ³	\$ 30	1,400	\$	42,000	450	\$ 13,500	1200	\$ 36,000	840	\$ 25,200	2400	\$ 72,000	160	\$	4,800
Cut to fill on lots m ³	\$ 40	1,400	\$	56,000	450	\$ 18,000	1200	\$ 48,000	840	\$ 33,600	2400	\$ 96,000	160	\$	6,400
Import filling to lots (Ex Cairns) m ³	\$ 300	0	\$	-	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$	-
Cut in open drains to fill on lots m ³	\$ 40	0	\$	-	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$	-
Cut in roads and table drains to fill on lots m ³	\$ 40	0	\$	-	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$	-
Roadworks															
Concrete Road (7.0 m) m	\$ 3,000	325	\$	975,000	80	\$ 240,000	0	\$ -	320	\$ 960,000	150	\$ 450,000	0	\$	-
Stormwater Drainage															
Concrete edge strips/K & C to road pavement m	\$ 400	650	\$	260,000	160	\$ 64,000	0	\$ -	640	\$ 256,000	300	\$ 120,000	0	\$	-
Concrete invert to table drain m	\$ 1,500	0	\$	-	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$	-
1200 x 450 RCBC incl conc base/invert crossing m	\$ 3,000	0	\$	-	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$	-
Headwalls, Wingwalls and Aprons m ³	\$ 3,600	0	\$	-	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$	-
Bio-Basins m ²	\$ 900	345	\$	310,500	100	\$ 90,000	300	\$ 270,000	210	\$ 189,000	600	\$ 540,000	40	\$	36,000
Bio basin concrete spillway m ²	\$ 700	100	\$	70,000	25	\$ 17,500	75	\$ 52,500	50	\$ 35,000	150	\$ 105,000	0	\$	-
Water Reticulation															
100 dia, PVC pipe m	\$ 400	400	\$	160,000	100	\$ 40,000	370	\$ 148,000	320	\$ 128,000	150	\$ 60,000	100	\$	40,000
150 dia. PVC pipe m	\$ 500	0	\$	-	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$	-
200 dia PVC pipe m	\$ 650	0	\$	-	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$	-
SV's No	\$ 3,000	4	\$	12,000	1	\$ 3,000	2	\$ 6,000	2	\$ 6,000	1	\$ 3,000	1	\$	3,000
Hydrants No	\$ 4,550	4	\$	18,200	1	\$ 4,550	5	\$ 22,750	4	\$ 18,200	2	\$ 9,100	2	\$	9,100
Single house connections No	\$ 2,000	12	\$	24,000	3	\$ 6,000	14	\$ 28,000	6	\$ 12,000	4	\$ 8,000	1	\$	2,000
Connect to existing main No	\$ 6,000	2	\$	12,000	1	\$ 6,000	2	\$ 12,000	2	\$ 12,000	1	\$ 6,000	1	\$	6,000
VSD Pump Building Item	\$ 300,000	0.33	\$	99,000	0	\$ -	0.33	\$ 99,000	0	\$ -	0.33	\$ 99,000	0	\$	
Variable speed drive pump set Item	\$ 200.000	0.33	\$	66.000	0	\$ -	0.33	\$ 66.000	0	\$ -	0.33	\$ 66.000	0	\$	-

INFRASTRUCTURE COST ESTIMATES

Prepared for the Department of Aboriginal and Torres Strait Islander Partnerships



08WR WARRABER ISLAND

Last Update:

4-Mar-22

Desirat			1		- I			20			200		D04		D/		- 15	
Project				KS)1		K	52			RS3		R54		D1		ID	Z
Yield (Number of Lots)				12				3			14		6		4		1	
Item	Unit	Rate	Qty		Amount	Qty		Amount	Qty		Amount	Qty	Amount	Qty	Amount	Qty		Amount
Standby generator	Item	\$ 100,000	0.33	\$	33,000	0	\$	-	0.33	\$	33,000	0	\$ -	0.33	\$ 33,000	0	\$	-
Sewerage Reticulation											,							
150 dia. PVC	m	\$ 400	200	\$	80,000	80	\$	32,000	200	\$	80,000	160	\$ 64,000	330	\$ 132,000	150	\$	60,000
Manholes	No	\$ 10,000	3	\$	30,000	2	\$	20,000	3	\$	30,000	3	\$ 30,000	6	\$ 60,000	3	\$	30,000
Lot connections	No	\$ 1,500	12	\$	18,000	3	\$	4,500	14	\$	21,000	6	\$ 9,000	4	\$ 6,000	2	\$	3,000
FRP Pump Station	Item	\$ 950,000	0.30	\$	285,000	0	\$	-	0.3	\$	285,000	0	\$ -	0.3	\$ 285,000	0	\$	-
Standby Generator	Item	\$ 100,000	0.30	\$	30,000	0	\$	-	0.3	\$	30,000	0	\$ -	0.3	\$ 30,000	0	\$	-
90 OD polyethylene pressure main	m	\$ 400	200	\$	80,000	0	\$	-	0	\$	-	0	\$ -	0	\$ -	0	\$	-
110 OD polyethylene pressure main	m	\$ 600	0	\$	-	0	\$	=	0	\$	-	0	\$ -	0	\$ -	0	\$	-
140 OD polyethylene pressure main	m	\$ 700	0	\$	-	0	\$	-	0	\$	-	0	\$ -	0	\$ -	0	\$	-
Electricity Supply																		
Conduits, pits and pole bases	Lots	\$ 12,000	12	\$	144,000	3	\$	36,000	14	\$	168,000	6	\$ 72,000	4	\$ 48,000	1	\$	12,000
Cabling and street lights	Lots	\$ 15,000	12	\$	180,000	3	\$	45,000	14	\$	210,000	6	\$ 90,000	4	\$ 60,000	1	\$	15,000
Transformer	No	\$ 200,000	0.25	\$	50,000	0.1	\$	20,000	0.25	\$	50,000	0.1	\$ 20,000	0.25	\$ 50,000	0.50	\$	100,000
Sub Totals				\$	3,064,300		\$	670,350		\$	1,720,750		\$ 1,980,760		\$ 2,381,700		\$	333,540
Contingencies	Item	30%		\$	919,290		\$	201,105		\$	516,225		\$ 594,228		\$ 714,510		\$	100,062
Preliminaries																		
Establishment, insurance, As-constructed	Item	22%		\$	674,146		\$	147,477		\$	378,565		\$ 435,767		\$ 523,974		\$	100,000
Project Management																		
Survey, design, and construction administration	Item	15%		\$	459,645	•	\$	100,553	, and the second	\$	258,113	•	\$ 297,114	, and the second	\$ 357,255	·	\$	100,000
TOTALS				\$	5,117,381		\$	1,119,485		\$	2,873,653		\$ 3,307,869		\$ 3,977,439		\$	633,602

INFRASTRUCTURE COST ESTIMATES

Prepared for the Department of Aboriginal and Torres Strait Islander Partnerships

Project		CT1			CT2		OS2		OT1		OT2		OT7	
Yield (Number of Lots)				1		N/A		N/A		N/A		N/A		N/A
Item	Unit	Rate	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
HEADWORKS INFRASTRUCTURE UPGRADE	S													
Sewage Treatment Plant Upgrade	Item													
Water Treatment Plant Upgrade	Item													
Reservoirs Upgrade	Item													
DEVELOPMENT														
Earthworks		1 .		I .		1.		1 .		1 .		1 ·	<u> </u>	
Site clearing and disposal of material	На	\$ 14,000	1.0	\$ 14,00		<u> </u>	0.9		0.2		0.45		1.1	\$ 15,400
Erosion and sediment control	m	\$ 40	175	\$ 7,00		\$ 6,000	150		100		250		1000	
Strip topsoil and respread	m ³	\$ 30	1000	\$ 30,00		\$ 10,500	900		200	·	450	· ,	1000	
Cut to fill on lots	m ³	\$ 40	1000	\$ 40,00		\$ 14,000	900		200	, .,	450		0	\$ -
Import filling to lots (Ex Cairns)	m ³	\$ 300	0	\$	- 1000	\$ 300,000	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Cut in open drains to fill on lots	m ³	\$ 40	0	\$	- 0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Cut in roads and table drains to fill on lots	m ³	\$ 40	0	\$	- 0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Roadworks														
Concrete Road (7.0 m)	m	\$ 3,000	150	\$ 450,00	0 175	\$ 525,000	170	\$ 510,000	100	\$ 300,000	225	\$ 675,000	525	\$ 1,575,000
Stormwater Drainage														
Concrete edge strips/K & C to road pavement	m	\$ 400	300	\$ 120,00	0 350	\$ 140,000	340	\$ 136,000	200	\$ 80,000	450	\$ 180,000	1050	\$ 420,000
Concrete invert to table drain	m	\$ 1,500	0	\$	- 0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
1200 x 450 RCBC incl conc base/invert crossing	m	\$ 3,000	0	\$	- 0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Headwalls, Wingwalls and Aprons	m ³	\$ 3,600	0	\$	- 0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Bio-Basins	m ²	\$ 900	250	\$ 225,00	0 0	\$ -	220	\$ 198,000	50	\$ 45,000	100	\$ 90,000	250	\$ 225,000
Bio basin concrete spillway	m ²	\$ 700	125	\$ 87,50	0 0	\$ -	25	\$ 17,500	25	\$ 17,500	25	\$ 17,500	100	\$ 70,000
Water Reticulation														
100 dia, PVC pipe	m	\$ 400	150	\$ 60,00	0 175	\$ 70,000	100	\$ 40,000	0	\$ -	0	\$ -	0	\$ -
150 dia. PVC pipe	m	\$ 500	0	\$	- 0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
200 dia PVC pipe	m	\$ 650	0	\$	- 0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
SV's	No	\$ 3,000	2	\$ 6,00	0 2	\$ 6,000	1	\$ 3,000	0	\$ -	0	\$ -	0	\$ -
Hydrants	No	\$ 4,550	2	\$ 9,10	0 2	\$ 9,100	1	\$ 4,550	0	\$ -	0	\$ -	0	\$ -
Single house connections	No	\$ 2,000	1	\$ 2,00	0 1	\$ 2,000	1	\$ 2,000	0	\$ -	0	\$ -	0	\$ -
Connect to existing main	No	\$ 6,000	1	\$ 6,00	0 1	\$ 6,000	1	\$ 6,000	0	\$ -	0	\$ -	0	\$ -
VSD Pump Building	Item	\$ 300,000	0	\$	- 0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Variable speed drive pump set	Item	\$ 200,000	0	\$	- 0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -

INFRASTRUCTURE COST ESTIMATES

Prepared for the Department of Aboriginal and Torres Strait Islander Partnerships

Project	-			CT1		CT2				OS2		OT1		0	T2		0	T7	
Yield (Number of Lots)						1		N/A			N/A		N/A		N	I/A		N	/A
Item	Unit	R	Rate	Qty		Amount	Qty	Amount	- (Qty	Amount	Qty	Amount	Qty		Amount	Qty	1	Amount
Standby generator	Item	\$	100,000	0	\$	-	0	\$	- Г	0	\$ -	0	-	0	\$	-	0	\$	-
Sewerage Reticulation													•						
150 dia. PVC	m	\$	400	175	\$	70,000	175	\$ 70,0	00	50	\$ 20,000	0	\$ -	0	\$	-	0	\$	-
Manholes	No	\$	10,000	4	\$	40,000	5	\$ 50,0	00	1	\$ 10,000	0	\$ -	0	\$	-	0	\$	-
Lot connections	No	\$	1,500	1	\$	1,500	1	\$ 1,50	00	1	\$ 1,500	0	\$ -	0	\$	-	0	\$	-
FRP Pump Station	Item	\$ 9	950,000	0.1	\$	95,000	0	\$	-	0	\$ -	0	\$ -	0	\$	-	0	\$	-
Standby Generator	Item	\$	100,000	0.1	\$	10,000	0	\$	-	0	\$ -	0	\$ -	0	\$	-	0	\$	-
90 OD polyethylene pressure main	m	\$	400	0	\$	-	0	\$	-	0	\$ -	0	\$ -	0	\$	-	0	\$	-
110 OD polyethylene pressure main	m	\$	600	0	\$	-	0	\$	-	0	\$ -	0	\$ -	0	\$	-	0	\$	-
140 OD polyethylene pressure main	m	\$	700	0	\$	-	0	\$	-	0	\$ -	0	\$ -	0	\$	-	0	\$	-
Electricity Supply																			
Conduits, pits and pole bases	Lots	\$	12,000	3	\$	36,000	3	\$ 36,0	00	1	\$ 12,000	0	\$ -	0	\$	-	0	\$	-
Cabling and street lights	Lots	\$	15,000	3	\$	45,000	3	\$ 45,00	00	1	\$ 15,000	0	\$ -	0	\$	-	0	\$	-
Transformer	No	\$ 2	200,000	0.25	\$	50,000	0.5	\$ 100,0	00 (0.1	\$ 20,000	0	\$ -	0	\$	-	0	\$	-
Sub Totals					\$	1,404,100		\$ 1,396,0	00		\$ 1,077,150		\$ 463,300		\$	1,010,300		\$	2,375,400
Contingencies	Item	3	30%		\$	421,230		\$ 418,8	00		\$ 323,145		\$ 138,990		\$	303,090		\$	712,620
Preliminaries																			
Establishment, insurance, As-constructed	Item	2	22%		\$	308,902		\$ 307,12	20		\$ 236,973		\$ 101,926		\$	222,266		\$	522,588
Project Management																			
Survey, design, and construction administration	Item	1	15%		\$	210,615		\$ 209,4	00		\$ 161,573		\$ 69,495		\$	151,545		\$	356,310
TOTALS					\$	2,344,847		\$ 2,331,3	20		\$ 1,798,841		\$ 773,711		\$	1,687,201		\$	3,966,918

Ε

PRECINCT PLANS



WARRABER ISLAND MASTER PLAN CBD NORTH PRECINCT PLAN

VERSION 001 29 June 2020





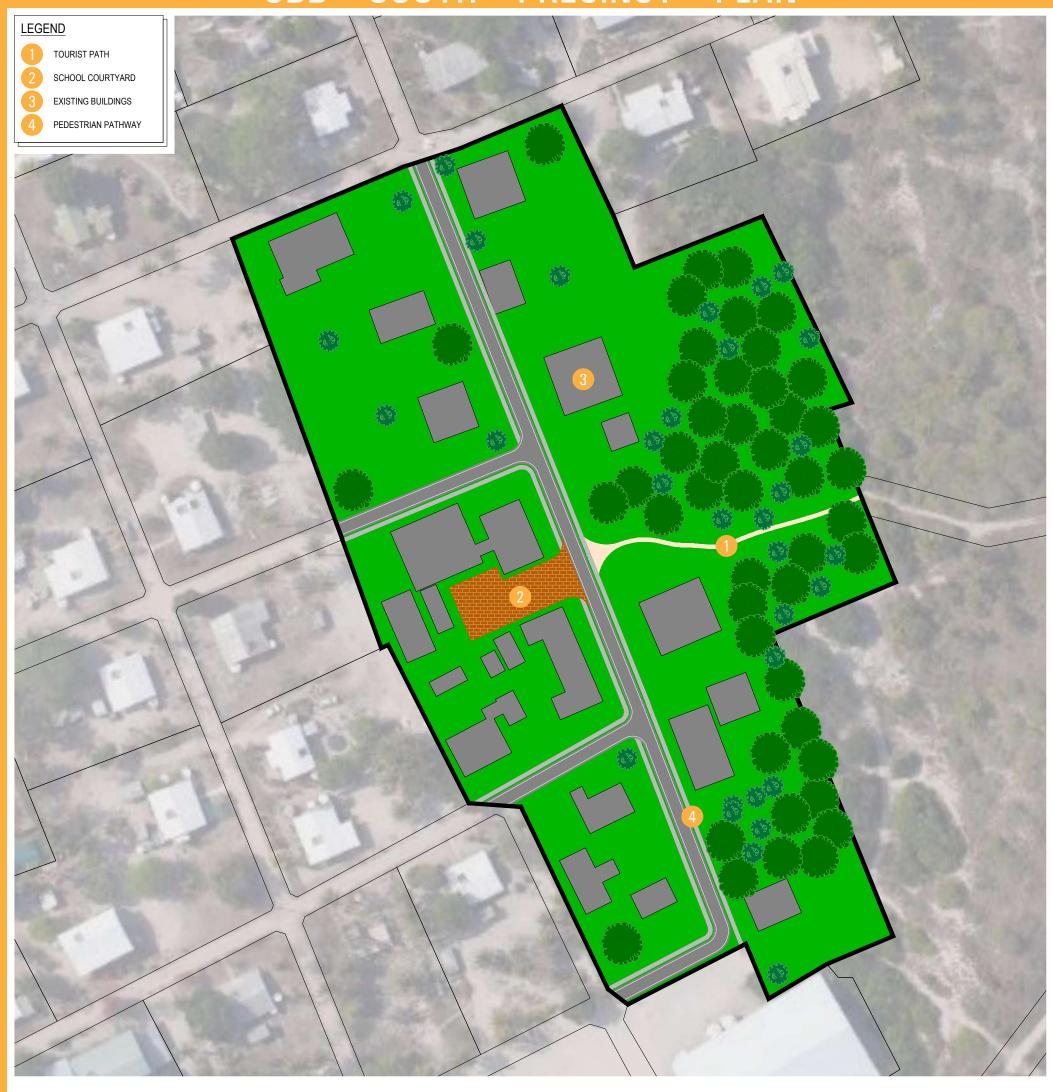


2 PLAZA



WARRABER ISLAND MASTER PLAN CBD SOUTH PRECINCT PLAN

VERSION 001







1 TOURIST PATH

2 SCHOOL COURTYARD





F

ANALYTICAL TRANSLATION



WARRABER ISLAND MASTER PLAN ANALYTICAL TRANSLATION

#	Direction	Technical Report	Master Plan Projects	Notes
1.	The Master Plan will need to cater for an increase in housing (eight additional dwellings) to reduce overcrowding and cater for population growth and changes to community needs.	4 Demographic Analysis 8.1 Aboriginal and Torres Strait Islander Housing Action Plan 2019-2023 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025	RS1, RS2, RS3, RS4	
2.	The Master Plan should seek to diversify the available housing products, particularly the provision of smaller housing types such as units and townhouses. These dwelling types can be supported as infill housing, which will allow them to be well located proximate to key services and facilities.	4 Demographic Analysis 8.1 Aboriginal and Torres Strait Islander Housing Action Plan 2019-2023 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025	RS1, RS2, RS3, RS4	
3.	The Master Plan should support the provision of facilities for ageing in place and accessible living including accommodation for independent living (for persons of any age who may need care).	4 Demographic Analysis 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025	RS1, RS2, RS3, RS4, OT5, OT6	
4.	The Master Plan should consider the existing township expansion area identified by the planning scheme off Garnier Street for potential housing.	4 Demographic Analysis 5 Planning Analysis 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025	RS1	

#	Direction	Technical Report	Master Plan Projects	Notes
5.	The Master Plan should seek to facilitate the provision of active transport infrastructure (walking / cycling paths) to connect important parts of the community and promote healthy living through physical activity.	2.5 Services and Facilities8.5 Healthy by Design / Walkability8.10 Torres Strait and NorthernPeninsula Regional Plan 2009-20298.12 TSIRC Corporate Plan 2020-2025	OS1, OS2	
6.	The Master Plan should seek to support the protection and embellishment (where appropriate) of key sacred and cultural sites identified by the community. This may include improving community access.	5 Planning Analysis 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025	CF4	
7.	The Master Plan should seek to protect places of worship and the cemetery and facilitate the identification of additional land to support future community needs.	2.5 Services and Facilities 8.12 TSIRC Corporate Plan 2020-2025	CF5, CF6	
8.	The Master Plan should support the consolidation of landfill activities to the west of the island, with protection and expansion of these areas as appropriate. The landfill at the jetty/barge ramp should be removed and rehabilitated.	2.5 Services and Facilities6 Infrastructure Analysis8.10 Torres Strait and NorthernPeninsula Regional Plan 2009-20298.12 TSIRC Corporate Plan 2020-2025	CF2, OT3	
9.	The Master Plan should locate development in a manner that is reflective of the potential effects of coastal processes.	5 Planning Analysis 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.11 Torres Strait Regional Adaptation and Resilience Plan 2016-2021 8.12 TSIRC Corporate Plan 2020-2025	All projects	

#	Direction	Technical Report	Master Plan Projects	Notes
10.	The Master Plan should investigate the provision of land for potential food production, which may include community or market gardens or agricultural activities.	5 Planning Analysis 8.9 Food Security 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025	CF1	
11.	The Master Plan should support the efficient use and embellishment of the jetty and boat ramp precinct. This will likely include supporting improvements to vessel access through new or improved marine infrastructure and the provision of new land-based infrastructure.	 2.5 Services and Facilities 5 Planning Analysis 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025 8.13 Warpil – Fishing for Our Future 	CT1, OT3, OT4	
12.	The Master Plan should support improved access to the island by air, through investigations into airport upgrades.	6 Infrastructure Analysis 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025	ОТ8	
13.	The Master Plan should support the development of new recreational facilities, which may include sporting fields and park. Any such facility should be appropriately located on accessible land near compatible land uses.	8.9 Food Security 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029	0\$2	
14.	The Master Plan should support the development of tourism opportunities that are compatible with the aspirations of the community including a tourist resort.	2.5 Services and Facilities5 Planning Analysis8.10 Torres Strait and NorthernPeninsula Regional Plan 2009-20298.12 TSIRC Corporate Plan 2020-2025	CT1, CT2, CT3	

#	Direction	Technical Report	Master Plan Projects	Notes
15.	The Master Plan should support the identification of land that may be suitable for fishing/crayfish export business development.	5 Planning Analysis 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025 8.13 Warpil – Fishing for Our Future	OT4, OT8, ID1, ID2	
16.	The Master Plan should seek to consolidate the existing CBD area of the township with a focus on improving accessibility for the community including provision for office space.	2.5 Services and Facilities5 Planning Analysis7.2 Community Consultation8.12 TSIRC Corporate Plan 2020-2025	ОТ5, ОТ6	
17.	The Master Plan should support the provision (re-opening) of child care facilities.	2.5 Services and Facilities5 Planning Analysis8.10 Torres Strait and NorthernPeninsula Regional Plan 2009-20298.12 TSIRC Corporate Plan 2020-2025	CF3	
18.	The Master Plan should support the development of cultural centres and arts centres.	2.5 Services and Facilities5 Planning Analysis8.10 Torres Strait and NorthernPeninsula Regional Plan 2009-20298.12 TSIRC Corporate Plan 2020-2025	ОТ5, ОТ6	
19.	The Master Plan should investigate opportunities to improve community access to other areas of the island (beyond the township), particularly for recreation, economic and cultural purposes.	8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025	OT11	

#	Direction	Technical Report	Master Plan Projects	Notes
20.	The Master Plan should investigate opportunities for carbon offsetting, both in land and sea areas.	8.2 Queensland Climate TransitionStrategy8.4 Carbon8.10 Torres Strait and NorthernPeninsula Regional Plan 2009-20298.12 TSIRC Corporate Plan 2020-2025	OT13	
21.	The Master Plan should identify potential opportunities for alternative energy projects.	 8.2 Queensland Climate Transition Strategy 8.4 Carbon 8.8 Renewable Energy 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025 	OT13	
22.	The Master Plan should investigate opportunities to improve communications infrastructure (telephone and internet).	8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025	OT12	
23.	The Master Plan should support the provision of appropriate lighting in key locations in the town.	8.12 TSIRC Corporate Plan 2020-2025	CF7, OS1, OT5, OT6	
24.	The Master Plan should seek to promote increased economic activity, with particular focus on sectors including aquaculture, seafood industries (such as crayfish) and boat repairs, local art, culture and tourism.	5 Planning Analysis 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025 8.13 Warpil – Fishing for Our Future	OT4, OT5, OT6, ID1, ID2, CT1, CT2, CT3	

#	Direction	Technical Report	Master Plan Projects	Notes
25.	The Master Plan should facilitate upgrades to the water supply network in order to increase capture and storage capacity to meet demand and ensure that appropriate treatment occurs.	6 Infrastructure Analysis 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025	0Т9	
26.	The Master Plan should facilitate upgrades to the sewerage network, specifically with regard to detention time and operating standards at the treatment plant.	6 Infrastructure Analysis 8.10 Torres Strait and Northern Peninsula Regional Plan 2009-2029 8.12 TSIRC Corporate Plan 2020-2025	OT10	
27.	The Master Plan should be updated to reflect the outcomes of community consultation activities undertaken.	7 Consultation	RS4, ID2, CF7, OS3, OT11	