

Code	Indicator	Units	01 - Boigu	02 - Dauan	03 - Saibai	04 - Mabuiag	05 - Badu	06 - Kubin	07 - St Pauls	08 - Hammond	09 - Iama	10 - Warraber	11 - Poruma	12 - Masig	13 - Ugar	14 - Erub	15 - Mer	01 - Boigu	03 - Saibai	04 - Mabuiag	05 - Badu	06 - Kubin	07 - St Pauls	09 - Iama	10 - Warraber	11 - Poruma	12 - Masig	14 - Erub	15 - Mer	Torres Strait Island RC		
			Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Water	Sewer	Sewer	Sewer	Sewer	Sewer	Sewer	Sewer	Sewer	Sewer	Sewer	Sewer	WSP-wide	
			Potable water scheme															Sewerage scheme										WSP				
CS24	Number water and sewerage complaints: all other	Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0.0		
CS62	Number water and sewerage complaints: all	Count	3,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	1,000	0,000	0,000	0,000	0,000	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	6.0			
CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	36.145	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.346	0.000	0.000	0.000	0.000	9.524	8.696	0	0	0	0	0	0	0	0	0	0	4.1294				
FN1	Revenue: all (NPR) water	\$,000																											992.0			
FN2	Revenue: all (NPR) sewerage	\$,000																											1,650.0			
FN9	Nominal written down replacement cost: fixed water assets	\$,000																											156,282.0			
FN10	Nominal written down replacement cost: fixed sewerage assets	\$,000																											182,767.0			
FN74	Current replacement costs: fixed water assets	\$,000																											336,148.0			
FN75	Current replacement costs: fixed sewerage assets	\$,000																											355,441.0			
FN32	Costs: operating water (NPR)	\$,000																											7,902.0			
FN11	Costs: operating water per connection	\$/connection																											5,438.4033			
FN76	Costs: maintenance water	\$,000																											2,766.0			
FN33	Costs: operating sewerage	\$,000																											4,281.0			
FN12	Costs: operating sewerage per connection	\$/connection																											3,397.619			
FN77	Costs: maintenance sewerage	\$,000																											1,498.0			
FN78	Current cost depreciation: water	\$,000																											9,217.0			
FN79	Current cost depreciation: sewerage	\$,000																											8,786.0			
FN14	Capital expenditure: water supply	\$,000																											9,383.0			
FN15	Capital expenditure: sewerage	\$,000																											106.0			
FN26	Capital works grants: water	\$,000																											2,103.0			
FN27	Capital works grants: sewerage	\$,000																											0.0			
PR3	Fixed charge: water value	\$/annum	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR			
PR5	Fixed charge: water description	Text	no charge to community residents																													no charge to community residents
PR43	Annual bill based on 200kl/a: water	\$	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR		
PR44	Typical residential bill: water	\$	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR		
PR31	Fixed charge: sewerage value	\$/annum																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR		
PR40	Fixed charge: sewerage description	Text	No charge to community residents																												no charge to community residents	
PR45	Annual bill based on 200kl/a: sewerage	\$																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR			
PR46	Typical residential bill: sewerage	\$																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR			
PR47	Annual bill based on 200kl/a: water+sewerage	\$																											0.0			
PR48	Typical residential bill: water+sewerage	\$																											0.0			
WF1	Total full-time equivalent water+sewerage employees	FTEs																											61.0			
WS26	Water restriction duration: none	days	296.0	150.0	296.0	0.0	150.0	150.0	150.0	296.0	296.0	0.0	365.0	296.0	296.0	150.0	296.0												365.0			
WS11	Water restriction duration: PWCM	days	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR												0.0			
WS12	Water restriction duration: Level 1	days	69.0	69.0	69.0	69.0	215.0	69.0	69.0	69.0	69.0	0.0	69.0	69.0	0.0	69.0													215.0			
WS13	Water restriction duration: Level 2	days	0.0	146.0	0.0	156.0	0.0	90.0	97.0	0.0	0.0	296.0	0.0	0.0	0.0	0.0	0.0												296.0			
WS14	Water restriction duration: Level 3	days	0.0	0.0	0.0	140.0	0.0	56.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	215.0	0.0												215.0			
WS15	Water restriction duration: Level 4	days	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR												0.0			
WS16	Water restriction duration: Level 5	days	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR												0.0			
WS3	Available contingency supplies	yes/no	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes												yes			
WS17	Has asset management planning been undertaken in the last 10 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes												yes			
WS18	Has drought management planning been undertaken in the last 10 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes												yes			
WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes												yes			
WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes												yes			
WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes												yes			
WS22	Months water supply remaining as at 30 June (KPI level)	1,2,3,4,5,6	5.0	3.0	5.0	3.0	4.0	3.0	3.0	3.0	3.0	5.0	4.0	4.0	5.0	6.0	4.0	6.0											3.0			
WS23	Confidence water demand will be met: next 18 mths	high,fair,unsure,low,very low	fair	unsure	fair	unsure	fair	unsure	fair	fair	fair	fair	fair	fair	fair	fair	fair												fair			

Code	Indicator	Units	01 - Boigu Water	02 - Dauan Water	03 - Saibal Water	04 - Mabuiag Water	05 - Badu Water	06 - Kubin Water	07 - St Pauls Water	08 - Hammond Water	09 - Iama Water	10 - Warraber Water	11 - Poruma Water	12 - Masig Water	13 - Ugar Water	14 - Erub Water	15 - Mer Water	01 - Boigu Sewer	03 - Saibal Sewer	04 - Mabuiag Sewer	05 - Badu Sewer	06 - Kubin Sewer	07 - St Pauls Sewer	09 - Iama Sewer	10 - Warraber Sewer	11 - Poruma Sewer	12 - Masig Sewer	14 - Erub Sewer	15 - Mer Sewer	Torres Strait Island RC WSP-wide		
			Potable water scheme															Sewerage scheme											WSP			
WS24	Confidence water demand will be met next 5 yrs	high,fair,unsure,low,very low	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure															unsure
IT1	Cyber security: governance structure implemented	yes/no																														yes
IT2	Cyber security: vulnerability/risk assessment implemented	yes/no																														yes
IT3	Cyber security: safeguards implemented	yes/no																														yes
IT4	Cyber security: detection process implemented	yes/no																														yes
IT5	Cyber security: response/recovery plan implemented	yes/no																														yes
QA1	Vol water sourced is => vol water produced/supplied	%	0.00	0.63	10.40	4.29	7.18	3.56	5.41	13.14	11.16	5.53	5.75	13.77	15.71	7.46	3.39															NR
QA2	OPEX > Maintenance: Water																															5,136.0
QA3	OPEX > Maintenance: Sewerage																															2,783.0
QA4	Asset Replacement Costs > Depreciation: Water																															147,065.0
QA5	Asset Replacement Costs > Depreciation: Sewerage																															173,981.0
QA6	Potable non-revenue water > potable water loss		0.28	1.74	0.76	0.26	1.02	0.21	0.37	0.33	0.21	0.25	0.11	0.20	4.12	0.37	0.35															10.57
QA7	Total water restriction days = 365 for the year		365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00															NR