Annual Performance Data 2024-25

Code	Indicator	Units	01 - Boigu Water	02 - Dauan Water	03 - Saibai Water	04 - Mabuiag Water	05 - Badu Water	06 - Kubin Water	07 - St Pauls Water	08 - Hammond	09 - Iama Water	10 - Warraber	11 - Poruma Water	12 - Masig Water	13 - Ugar Water	14 - Erub Water	15 - Mer Water	01 - Boigu Water	03 - Saibai Sewer	04 - Mabuiag Sewer	05 - Badu Sewer	06 - Kubin Sewer	07 - St Pauls Sewer	09 - Iama Sewer	10 - Warraber	11 - Poruma Sewer	12 - Masig Sewer	14 - Erub Sewer	15 - Mer Sewer	Torres Strait Island RC WSP-wide
			Potable water scheme															Sewerage scheme												WSP
SP1	Service Provider's ABN																													15 292 645 165
SP2	SWIM annual data co-ordinator's contact: name																													Paul Ransom
SP3	SWIM annual data co-ordinator's contact: email																													paul.ransom@tsirc.qld.gov.au
SP4	SWIM annual data co-ordinator's contact: phone number																													0439250370
CS1.1	Population receiving water services	People	199	131	340	253	704	151	242	253	275	287	164	283	69	326	406													*4083*
CS2.1	Connected residential properties: water	Connections	59	45	83	50	195	61	94	84	58	59	44	78	24	78	93													*1105*
CS3.1	Connected non-residential properties: water	Connections	22	13	20	10	47	24	24	17	17	21	32	27	9	24	20													*327*
CS4.1	Total connected properties: water	Connections	*81*	*58*	*103*	*60*	*242*	*85*	*118*	*101*	*75*	*80*	*76*	*105*	*33*	*102*	*113*													*1432*
CS6.1	Connected residential properties: sewerage	Connections																59	83	50	195	61	94	58	59	44	78	78	93	*952*
CS7.1	Connected non-residential properties: sewerage	Connections																22	20	10	47	24	24	17	21	32	27	24	20	*288*
CS8.1	Total connected properties: sewerage	Connections																*81*	*103*	*60*	*242*	*85*	*118*	*75*	*80*	*76*	*105*	*102*	*113*	*1240*
WA1	Volume water self-sourced: surface water	ML	20.822	8.745	67.856	29.813	NR	34.975	39.404	NR	NR	7.5	8.425	20.811	6.498	61.82	10													314.139
WA2	Volume water self-sourced: groundwater	ML	NR	24.6	NR	0	164.3	13.1	37.5	NR	NR	NR	NR	NR	0	18.2	NR													257.7
WA61	Volume water self-sourced: desalination marine water	ML	21.6	NR	NR	6.2	NR	2.6	4.5	NR	53.2	34.6	14.1	20.2	3	5.2	55.7													218.6
WA158	Volume drinking+non-drinking water imported: external (Supplier 1)	ML	NR	NR	NR	NR	NR	NR	NR	64.6	NR	NR	NR	NR	NR	NR	NR													64.6
WA158.1	Name of bulk water supplier 1	Text																												Torres Shire Council
WA237	Volume drinking+non-drinking water imported: external (Supplier 2)	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA237.1	Name of bulk water supplier 2	Text																												NR
WA238	Volume drinking+non-drinking water imported: external (all Suppliers)	ML	0	0	0	0	0	0	0	64.6	0	0	0	0	0	0	0													64.6
WA241	Volume all water imported: internal	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA7	Volume water sourced: all	ML	42.422	33.345	67.9	36.013	*164.3*	*50.675*	81.404	*64.6*	*53.2*	*42.1*	*22.525*	*41.011*	12	*85.22*	*65.7*													*862.415*
WA16	Volume sewage collected: residential+non-trade	ML																31.21	23	18	82.15	25.35	40	28.78	21.1	11.3	20.5	26.5	33.5	*361.39*
WA17	Volume sewage collected: trade waste	ML																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	*NR*
WA18	Volume sewage collected: residential+trade	ML																*31.21*	*23*	*18*	*82.15*	*25.35*	*40*	*28.78*	*21.1*	*11.3*	*20.5*	*26.5*	*33.5*	*361.39*
WA68	Volume sewage collected: sewer mining	ML																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	*NR*
WA67	Volume sewage imported: external	ML																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	*NR*
WA167	Volume sewage collected: all	ML																*31.21*	*23*	*18*	*82.15*	*25.35*	*40*	*28.78*	*21.1*	*11.3*	*20.5*	*26.5*	*33.5*	*361.39*
WA66	Volume sewage exported	ML																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	*NR*
WA31	Volume sewage treated	ML																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	*NR*
WA226	Volume sewage+stormwater+drainage treated	ML																*NR*	*NR*	*NR*	*NR*	*NR*	*NR*	*NR*	*NR*	*NR*	*NR*	*NR*	*NR*	*NR*
WA175	Volume treated sewage discharge: inland surface waters	ML																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	*NR*
WA176	Volume treated sewage discharge: land	ML																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	*NR*
WA177	Volume treated sewage discharge: groundwater	ML																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	*NR*
WA178	Volume treated sewage discharge: sea/estuary	ML																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	*NR*
WA215	Volume treated sewage discharge: all	ML																*NR*	*NR*	*NR*	*NR*	*NR*	*NR*	*NR*	*NR*	*NR*	*NR*	*NR*	*NR*	*NR*
WA187.1	Nature of largest item you supplied recycled 'other' water to	Text																												NR
WA187.2	Volume of largest item you supplied recycled 'other' water to	ML																												NR
WA225	Volume drinking water produced at a water treatment plant	ML	37.3	27.77	61	33.8	164.3	43.4	65.1	64.6	53.2	37.7	23.3	38.3	12.5	73.6	53.3													*789.17*
WA74	Volume drinking water produced/supplied into water supply system	ML	37.3	27.77	61	33.8	164.3	43.4	65.1	64.6	53.2	37.7	23.3	38.3	12.5	73.6	53.3													*789.17*
WA32	Volume drinking water supplied: residential	ML	11.19	9.99	18.3	10.14	81.757	10.4	13.1	15.616	10.156	19.38	9.212	13.764	4.464	22.08	21.476													*271.025*
WA34	Volume drinking water supplied: non-residential	ML	1.9	1.8	1.4	0.6	11.6	1.1	1	1.1	1.6	0.9	3.5	3.1	1.1	1	2													*33.7*
WA36	Volume drinking water supplied: non-revenue	ML	29.51	22.345	*41.3*	*23.06*	*70.943*	*31.9*	*51*	*47.884*	41.444	*17.42*	10.588	*21.436*	*6.936*	*50.52*	29.824													*496.11*
WA197	Volume drinking+non-drinking water returned to surface water	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA117	Volume drinking+non-drinking water supplied: commercial	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA118	Volume drinking+non-drinking water supplied: industrial	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA119	Volume drinking+non-drinking water supplied: institutional	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA112	Volume drinking+non-drinking water supplied: agriculture	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA111	Volume drinking+non-drinking water supplied: parks and gardens (excl. your own)	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA113	Volume drinking+non-drinking water supplied: forestry	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA114	Volume drinking+non-drinking water supplied: aquaculture or fishing	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA115	Volume drinking+non-drinking water supplied: mining	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA116	Volume drinking+non-drinking water supplied: electricity generation	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA120	Volume drinking+non-drinking water supplied: any other	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA120.1	Nature of largest item you supplied non-residential 'other' water to	Text																												NR

NR - Not Relevant; ML - Mega litres; km - Kilometres;
MD - Estimated/No Data; kL - Kilolitres; FTE - Full Time Employees

Torres Strait Island Regional Council

Annual Performance Data 2024-25

Code	Indicator	Units	01 - Boigu Water	02 - Dauan Water	03 - Saibai Water	04 - Mabuiag Water	05 - Badu Water	06 - Kubin Water	07 - St Pauls Water	08 - Hammond	09 - Iama Water	10 - Warraber	11 - Poruma Water	12 - Masig Water	13 - Ugar Water	14 - Erub Water	15 - Mer Water	01 - Boigu Water	03 - Saibai Sewer	04 - Mabuiag Sewer	05 - Badu Sewer	06 - Kubin Sewer	07 - St Pauls Sewer	09 - Iama Sewer	10 - Warraber	11 - Poruma Sewer	12 - Masig Sewer	14 - Erub Sewer	15 - Mer Sewer	Torres Strait Island RC WSP-wide
			Potable water scheme															Sewerage scheme												WSP
WA120.2	Volume of largest item you supplied non-residential 'other' water to	ML																												NR
WA166	Volume drinking+non-drinking water used by your organisation: own parks and gardens	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA123	Volume drinking+non-drinking water used by your organisation: any other uses	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA201	Maximum daily demand	ML/day	0.031	0.046	0.036	0.019	0.361	0.008	0.002	0.063	0.058	0.027	0.052	0.061	0.021	0.045	0.09													0.92
WA228	Volume drinking+non-drinking water exported: supplied to external 1	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA228.1	Name 1 of who you exported drinking+non-drinking water to	Text																												NR
WA229	Volume drinking+non-drinking water exported: supplied to external 2	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA229.1	Name 2 of who you exported drinking+non-drinking water to	Text																												NR
WA230	Volume drinking+non-drinking water exported: supplied to external 3	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA230.1	Name 3 of who you exported drinking+non-drinking water to	Text																												NR
WA231	Volume drinking+non-drinking water exported: supplied to external 4	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA231.1	Name 4 of who you exported drinking+non-drinking water to	Text																												NR
WA232	Volume drinking+non-drinking water exported: supplied to external 5	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA232.1	Name 5 of who you exported drinking+non-drinking water to	Text																												NR
WA233	Total volume drinking+non-drinking water exported: external	ML	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													*0*
WA242	Volume all water exported: internal	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
WA13	Volume raw (untreated) water supplied: environmental flows	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
AS2	Length water mains: all	km	6	8	7	3	20	6	6	11	3	3	3	5	7	5	12													*105*
AS3	Connections served per km drinking+non-drinking water mains	Connections/km mains	*13.5*	*7.25*	*14.714286*	*20*	*12.1*	*14.166667*	*19.666667*	*9.181818*	*25*	*26.666667*	*25.333333*	*21*	*4.714286*	*20.4*	*9.416667*													*13.638095*
AS1	Number water treatment plants: providing full treatment	Count	2	3	1	1	1	1	1	1	1	2	2	2	1	1	2													*22*
AS47	Capacity of water treatment plants	ML/day	0.2	0.2	0.3	0.1	0.7	0.1	0.2	0.1	0.2	0.1	0.1	0.1	0.1	0.3	0.4													*3.2*
AS48	Total drinking water storage volume	ML	0.1	0.33	0.12	0.75	1.8	0.49	0.75	0.49	0.33	0.09	0.09	0.09	0.1	0.8	0.18													*6.51*
AS4	Number Sewage Treatment Plants	Count																1	1	1	1	1	1	1	1	1	1	1	1	*12*
AS5	Length sewerage mains and channels	km																7	7	4	11	10	7	5	4	3.69	6	6	12	*82.69*
AS6	Connections served per km sewer main	Connections/km mains																*11.571429*	*14.714286*	*15*	*22*	*8.5*	*16.857143*	*15*	*20*	*20.596206*	*17.5*	*17*	*9.416667*	*14.995767*
AS14.1	Number of water main breaks, bursts and leaks	Count	2	3	0	3	4	1	1	1	0	0	0	1	0	1	1													*18*
AS44	Total apparent losses: drinking+non-drinking water	ML	0.19	0.25	0.21	0.1	2.02	0.25	0.34	0.38	0.28	0.17	0.28	0.37	0.12	0.25	0.52													*5.73*
AS32	Current Annual Real Losses (CARL): drinking+non-drinking water	ML	26.15	0.7	40.6	22.6	55.17	28.46	46.35	47.16	36.52	16.9	10.24	18.28	1.45	50	25.06													*425.64*
AS38.1	Number sewerage mains breaks/chokes	Count																0	0	0	0	0	0	0	0	0	0	1	0	1
AS39.1	Sewerage mains breaks/chokes per 100 km sewer main	per 100 km sewer mains																*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*16.6667*	*0*	*1.2093*
AS40	Number property connections sewer breaks/chokes	Count																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	*NR*
CS21	Number sewerage complaints: service	Count																0	0	0	0	0	0	0	0	0	0	0	0	0
CS20	Number water complaints: water quality	Count	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													0
CS22	Number water complaints: service	Count	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0													2
CS23	Number water and sewerage complaints: accounts	Count	NR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	*0*
CS24	Number water and sewerage complaints: all other	Count	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CS61	Number connections affected by unplanned interruptions	Count	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													*NR*
CS65	% CSS response target met: sewerage incidents	%																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
CS66	% CSS response target met: water incidents	%	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100													100
EN18	Volume sewage treated: maximum primary level only	ML																0	0	0	0	0	0	0	0	0	0	0	0	*0*
EN1	% sewage treated: maximum primary level only	%																0	0	0	0	0	0	0	0	0	0	0	0	0
EN19	Volume sewage treated: maximum secondary level only	ML																0	0	0	ND	ND	ND	0	0	0	0	0	0	*0*
EN2	% sewage treated: maximum secondary level only	%																0	0	0	100	100	100	0	0	0	0	0	0	0
EN20	Volume sewage treated: tertiary level	ML																ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	ND	*ND*
EN3	% sewage treated: tertiary level	%																100	100	100	0	0	0	100	100	100	100	100	100	NR
HL1	Water quality risk management guidelines used	Text																												ADWG
FN37	Revenue: sale bulk drinking+non-drinking water	$,000																												NR
FN38	Revenue: sale bulk recycled water	$,000																												NR
FN39.1	Revenue: sale drinking+non-drinking water (retail supply): residential	$,000																												NR
FN39.2	Revenue: sale drinking+non-drinking water (retail supply): non-residential	$,000																												NR
FN40.1	Revenue: sale recycled water (retail supply): residential	$,000																												NR
FN40.2	Revenue: sale recycled water (retail supply): non-residential	$,000																												NR
FN60	Government grants/subsidies (non-capital purposes): water	$,000																												NR
FN61	Revenue: any other water supply	$,000																												NR

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			Potable water scheme															Sewerage scheme												WSP
FN1	Revenue: all (NPR) water	$,000																												745
FN62	Revenue: residential and non-residential sewerage	$,000																												NR
FN63	Revenue: trade waste	$,000																												NR
FN64	Government grants/subsidies (non-capital purposes): sewerage	$,000																												NR
FN65	Revenue: any other sewerage	$,000																												NR
FN2	Revenue: all (NPR) sewerage	$,000																												1303
FN67	Revenue: drainage+stormwater charges	$,000																												NR
FN68	Government grants/subsidies (non-capital purposes): drainage+stormwater	$,000																												NR
FN69	Revenue: other drainage+stormwater	$,000																												NR
FN3	Revenue: whole of service provider	$,000																												NR
FN9	Nominal written down replacement cost: fixed water assets	$,000																												148912
FN10	Nominal written down replacement cost: fixed sewerage assets	$,000																												173690
FN74	Current replacement costs: fixed water assets	$,000																												335964
FN75	Current replacement costs: fixed sewerage assets	$,000																												335489
FN101	Annual capital renewal expenditure: water supply	$,000																												3079
FN102	Annual capital renewal expenditure: sewerage	$,000																												180
FN44	Costs: purchase bulk drinking+non-drinking water	$,000																												174
FN45	Costs: purchase bulk recycled water	$,000																												NR
FN47	Costs: operating water (excl. purchase water)	$,000																												174
FN111	Costs: water staff wages and salaries	$,000																												3011
FN76	Costs: maintenance water	$,000																												3028
FN49	Costs: any other water	$,000																												NR
FN98	Costs: bulk wastewater service payment	$,000																												NR
FN99	Costs: operating sewerage (excl. bulk wastewater payment)	$,000																												NR
FN112	Costs: sewerage staff wages and salaries	$,000																												1584
FN77	Costs: maintenance sewerage	$,000																												NR
FN50	Costs: any other sewerage	$,000																												NR
FN48	Costs: operating drainage+stormwater (excl. salaries)	$,000																												NR
FN90	Costs: operating any other (all services) (excl. salaries)	$,000																												NR
FN78	Current cost depreciation: water	$,000																												9840
FN79	Current cost depreciation: sewerage	$,000																												9251
FN82	Forecast 5 year average annual renewals expenditure: water	$,000																												NR
FN83	Forecast 5 year average annual renewals expenditure: sewerage	$,000																												NR
FN14	Capital expenditure: water supply	$,000																												3079
FN15	Capital expenditure: sewerage	$,000																												180
FN51	Capital expenditure: drainage+stormwater	$,000																												NR
FN52	Capital expenditure: any other	$,000																												NR
FN93	Capital expenditure: what was the largest item	Text																												NR
FN94	Capital expenditure: amount spent on largest item	$,000																												1472
FN95	Capital expenditure: what was the 2nd largest item	Text																												NR
FN96	Capital expenditure: amount spent on 2nd largest item	$,000																												896
FN26	Capital works grants: water	$,000																												1958
FN27	Capital works grants: sewerage	$,000																												171
PR1	Residential drinking water pricing tariff structure	Text	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR3	Residential drinking water fixed charge: value	$/annum	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR5	Residential drinking water fixed charge: description	Text	no charge to community residents																										no charge to community resi	
PR6	Residential drinking water usage charge 1st Step: value	$/kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR49	Residential drinking water usage upper bound of 1st Step: kL	kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR8	Residential drinking water usage charge 2nd Step: value	$/kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR50	Residential drinking water usage upper bound of 2nd Step: kL	kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR10	Residential drinking water usage charge 3rd Step: value	$/kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR51	Residential drinking water usage upper bound of 3rd Step: kL	kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR12	Residential drinking water usage charge 4th Step: value	$/kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR52	Residential drinking water usage upper bound of 4th Step: kL	kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR14	Residential drinking water usage charge 5th Step: value	$/kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR53	Residential drinking water usage upper bound of 5th Step: kL	kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR16	Residential drinking water usage charge 6th Step: value	$/kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR54	Residential drinking water usage upper bound of 6th Step: kL	kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR23	Residential drinking water special levies: value	$/kL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR

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Annual Performance Data 2024-25

Code	Indicator	Units	01 - Boigu Water	02 - Dauan Water	03 - Saibai Water	04 - Mabuiag Water	05 - Badu Water	06 - Kubin Water	07 - St Pauls Water	08 - Hammond	09 - Iama Water	10 - Warraber	11 - Poruma Water	12 - Masig Water	13 - Ugar Water	14 - Erub Water	15 - Mer Water	01 - Boigu Water	03 - Saibai Sewer	04 - Mabuiag Sewer	05 - Badu Sewer	06 - Kubin Sewer	07 - St Pauls Sewer	09 - Iama Sewer	10 - Warraber	11 - Poruma Sewer	12 - Masig Sewer	14 - Erub Sewer	15 - Mer Sewer	Torres Strait Island RC WSP-wide
			Potable water scheme															Sewerage scheme												WSP
PR25	Revenue from residential drinking water special levies retained by service provider	yes/no	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													no
PR55	Residential drinking water supply tariff data	Text																												NR
PR65	Residential recycled water supply tariff data	Text																												NR
PR43	Annual residential bill based on 200kL/a: drinking water	$	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR44	Typical residential bill: drinking water	$	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
PR4	Residential sewerage pricing tariff structure	Text																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
PR31	Residential sewerage fixed charge: value	$/annum																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
PR40	Residential sewerage fixed charge: description	Text																no charge to community residents													no charge to community residents
PR32	Residential sewerage usage charge: value	$/kL																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
PR33	Residential sewerage special levies: value	$																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
PR34	Revenue from residential sewerage special levies retained by service provider	yes/no																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
PR66	Residential sewerage services tariff data	Text																												NR
PR45	Annual residential bill based on 200kL/a: sewerage	$																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
PR46	Typical residential bill: sewerage	$																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
PR47	Annual residential bill based on 200kL/a: drinking water+sewerage	$																												*NR*
PR48	Typical residential bill: drinking water+sewerage	$																												*NR*
WF1	Total full-time equivalent water+sewerage employees	FTEs																												61
WF2	Total full-time equivalent water+sewerage operators	FTEs																												27
WS26	Water restriction duration: none	days	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													NR
WS11	Water restriction duration: PWCM	days	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
WS12	Water restriction duration: Level 1	days	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													NR
WS13	Water restriction duration: Level 2	days	9	156	40	61	210	9	9	365	36	100	107	365	365	264	365													NR
WS14	Water restriction duration: Level 3	days	197	209	167	92	155	155	155	0	329	265	258	0	0	0	0													NR
WS15	Water restriction duration: Level 4	days	159	0	158	212	0	201	201	0	0	0	0	0	0	101	0													NR
WS16	Water restriction duration: Level 5 (or greater)	days	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
WS3	Available contingency supplies	yes/no	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes													yes
WS17	Has asset management planning been undertaken in the last 10 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes													yes
WS18	Has drought management planning been undertaken in the last 10 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes													yes
WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes													yes
WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes													yes
WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes													yes
WS22	Months water supply remaining as at 30 June (KPI level): with contingency	1,2,3,4,5,6	5	3	5	3	4	3	3	3	5	4	4	5	6	4	6													3
WS28	Months water supply remaining as at 30 June (KPI level): without contingency	1,2,3,4,5,6	2	3	3	3	4	3	3	3	3	3	3	3	2	2	3													3
WS23	Confidence water demand will be met: next 18 mths	high,fair,unsure,low, very low	fair	fair	fair	fair	fair	unsure	unsure	fair	fair	fair	fair	fair	fair	fair	fair													fair
WS24	Confidence water demand will be met: next 5 yrs	high,fair,unsure,low, very low	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure	unsure													unsure
IT1	Cyber security: governance structure implemented	yes/no																												yes
IT2	Cyber security: vulnerability/risk assessment implemented	yes/no																												yes
IT3	Cyber security: safeguards implemented	yes/no																												yes
IT4	Cyber security: detection process implemented	yes/no																												yes
IT5	Cyber security: response/recovery plan implemented	yes/no																												yes
QA1	Vol water sourced is => vol water produced/supplied	%	12.07392	-2.902367	10.10375	8.433343	*0*	15.02692	20.0285	*0*	-4.518664	7.142857	-3.6435	6.610422	*-4.1667*	13.62495	18.87367														NR
QA6	Drinking water non-revenue water > drinking water losses		*3.17*	*21.395*	*0.49*	*0.36*	*13.753*	*3.19*	*4.31*	*0.344*	*4.644*	*0.35*	0.068	*2.786*	*5.366*	*0.27*	*4.244*														*64.74*
QA8	Sum of % sewage treatment levels = 100%																	*100*	*100*	*100*	*100*	*100*	*100*	*100*	*100*	*100*	*100*	*100*	*100*	100
QA2	OPEX > Maintenance: Water																													*5624*
QA3	OPEX > Maintenance: Sewerage																													0
QA4	Asset Replacement Costs > Depreciation: Water																													*139072*
QA5	Asset Replacement Costs > Depreciation: Sewerage																													*164439*
QA7	Total water restriction days = 365 for the year		365	*365*	*365*	365	*365*	365	365	*365*	*365*	*365*	*365*	*365*	*365*	*365*	*365*													*NR*
WA45	Volume all water imported: external	ML	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*64.6*	*0*	*0*	*0*	*0*	*0*	*0*	*0*													64.6
WA223	Volume all water imported: internal and external	ML	*0*	*0*	*0*	*0*	*0*	*0*	*0*	64.6	*0*	*0*	*0*	*0*	*0*	*0*	*0*													64.6
AS59	Number of drinking+non-drinking water main breaks, bursts and leaks	Count	*2*	*3*	*0*	*3*	*4*	*1*	*1*	*1*	*0*	*0*	*0*	*1*	*0*	*1*	*1*													*18*
AS60	Drinking+non-drinking water main breaks per 100 km mains	per 100 km water main	*33.3333*	*37.5*	*0*	*100*	*20*	*16.6667*	*16.6667*	*9.0909*	*0*	*0*	*0*	*20*	*0*	*20*	*8.3333*													*17.1429*
CS67.1	Total connected properties: drinking water only	Connections	*81*	*58*	*103*	*60*	*242*	*85*	*118*	*101*	*75*	*80*	*76*	*105*	*33*	*102*	*113*													*1432*
AS54	Length water mains: drinking water	km	*6*	*8*	*7*	*3*	*20*	*6*	*6*	*11*	*3*	*3*	*3*	*5*	*7*	*5*	*12*													*105*
AS2.1	Length water mains: drinking+non-drinking water	km	*6*	*8*	*7*	*3*	*20*	*6*	*6*	*11*	*3*	*3*	*3*	*5*	*7*	*5*	*12*													*105*
WA7.2	Volume water self-sourced: all	ML	*42.422*	*33.345*	*67.856*	*36.013*	*164.3*	*50.675*	*81.404*	*0*	*53.2*	*42.1*	*22.525*	*41.011*	*9.498*	*85.22*	*65.7*													*795.269*

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Torres Strait Island REGIONAL COUNCIL

Annual Performance Data 2024-25

Code	Indicator	Units	01 - Boigu Water	02 - Dauan Water	03 - Saibai Water	04 - Mabuiag Water	05 - Badu Water	06 - Kubin Water	07 - St Pauls Water	08 - Hammond	09 - Iama Water	10 - Warraber	11 - Poruma Water	12 - Masig Water	13 - Ugar Water	14 - Erub Water	15 - Mer Water	01 - Boigu Water	03 - Saibai Sewer	04 - Mabuiag Sewer	05 - Badu Sewer	06 - Kubin Sewer	07 - St Pauls Sewer	09 - Iama Sewer	10 - Warraber	11 - Poruma Sewer	12 - Masig Sewer	14 - Erub Sewer	15 - Mer Sewer	Torres Strait Island RC WSP-wide
			Potable water scheme															Sewerage scheme												WSP
WA36.2	Volume drinking+non-drinking water supplied: non-revenue	ML	29.51	22.345	41.3	23.06	70.943	31.9	51	47.884	41.444	17.42	10.588	21.436	6.936	50.52	29.824													496.11
WA19.1	Volume sewage collected (ML per connection)	ML/connection/year																0.385309	0.223301	0.3	0.339463	0.298235	0.338983	0.383733	0.26375	0.148684	0.195238	0.259804	0.29646	0.291444
WA175.2	Volume treated sewage+drainage+stormwater discharge: inland surface waters	ML																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
WA176.2	Volume treated sewage+drainage+stormwater discharge: land	ML																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
WA177.2	Volume treated sewage+drainage+stormwater discharge: groundwater	ML																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
WA178.2	Volume treated sewage+drainage+stormwater discharge: sea/estuary	ML																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
WA215.2	Volume treated sewage+drainage+stormwater discharge: all	ML																NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
WA137	Volume sewage+stormwater+drainage collected	ML																31.21	23	18	82.15	25.35	40	28.78	21.1	11.3	20.5	26.5	33.5	361.39
WA206	Volume drinking+non-drinking water supplied: residential	ML	11.19	9.99	18.3	10.14	81.757	10.4	13.1	15.616	10.156	19.38	9.212	13.764	4.464	22.08	21.476													271.025
WA121	Volume drinking+non-drinking water supplied: non-residential	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
WA122	Volume drinking+non-drinking water supplied: all	ML	5.89	9.155	6.509	3.079	81.757	10.4	13.1	15.616	10.156	5.637	9.212	13.764	4.464	8.094	21.476													218.309
WA11	Volume urban water supplied: all	ML	5.89	9.155	6.509	3.079	81.757	10.4	13.1	15.616	10.156	5.637	9.212	13.764	4.464	8.094	21.476													218.309
WA124	Volume drinking+non-drinking water used by your organisation	ML	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR													NR
WA12.1	Annual residential water supplied (ML per connection)	ML/connection/year	0.189661	0.222	0.220482	0.2028	0.419267	0.170492	0.139362	0.185905	0.175103	0.328475	0.209364	0.176462	0.186	0.283077	0.230925													0.245271
WA224	Volume all water exported: internal and external	ML	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													0
AS8.1	Water main breaks per 100 km main	per 100 km water main	33.3333	37.5	0	100	20	16.6667	16.6667	9.0909	0	0	0	20	0	20	8.3333													17.1429
AS55	Total apparent losses: drinking water	ML	0.19	0.25	0.21	0.1	2.02	0.25	0.34	0.38	0.28	0.17	0.28	0.37	0.12	0.25	0.52													5.73
AS52	Current Annual Real Losses (CARL): drinking water	ML	26.15	0.7	40.6	22.6	55.17	28.46	46.35	47.16	36.52	16.9	10.24	18.28	1.45	50	25.06													425.64
AS46	Volume water lost: drinking+non-drinking water	ML	26.34	0.95	40.81	22.7	57.19	28.71	46.69	47.54	36.8	17.07	10.52	18.65	1.57	50.25	25.58													431.37
AS56	Volume water lost: drinking water	ML	26.34	0.95	40.81	22.7	57.19	28.71	46.69	47.54	36.8	17.07	10.52	18.65	1.57	50.25	25.58													431.37
AS11	Real water losses: water mains	kL/km water main/day	11.940639	0.239726	15.890411	20.639269	7.557534	12.995434	21.164384	11.745953	33.351598	15.43379	9.351598	10.016438	0.567515	27.39726	5.721461													11.106067
AS41	Property connections sewer breaks/chokes per 1000 connections	per 1000 connections																0	0	0	0	0	0	0	0	0	0	0	0	0
CS11	Sewerage service complaints per 1000 connections	per 1000 connections																0	0	0	0	0	0	0	0	0	0	0	0	0
CS20.1	Number drinking water complaints: water quality	Count	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													0
CS9	Water quality complaints per 1000 connections	per 1000 connections	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													0
CS9.1	Drinking water quality complaints per 1000 connections	per 1000 connections	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													0
CS22.1	Number drinking water complaints: service	Count	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0													2
CS10.1	Drinking water service complaints per 1000 connections	per 1000 connections	0	0	0	0	0	23.529	0	0	0	0	0	0	0	0	0													1.397
CS10	Water service complaints per 1000 connections	per 1000 connections	0	0	0	0	0	23.529	0	0	0	0	0	0	0	0	0													1.397
CS23.1	Number drinking water and sewerage complaints: accounts	Count	NR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CS12	Water and sewerage account complaints per 1000 connections	per 1000 connections	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CS12.1	Drinking water and sewerage account complaints per 1000 connections	per 1000 connections	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CS62	Number water and sewerage complaints: all	Count	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	0	0	0	0	0	23.529	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.397
CS17	Average number unplanned interruptions: drinking water	per 1000 connections	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													0
FN58	Revenue: sale all bulk water	$,000																												NR
FN39	Revenue: sale drinking+non-drinking water (retail supply): total (res+non-res)	$,000																												NR
FN40	Revenue: sale recycled water (retail supply): total (res+non-res)	$,000																												NR
FN59	Revenue: sale drinking +non-drinking+recycled water (retail supply)	$,000																												NR
FN42	Revenue: all (ABS) water	$,000																												NR
FN66	Revenue: all (ABS) sewerage	$,000																												NR
FN70	Revenue: all drainage+stormwater	$,000																												NR
FN46	Costs: purchase of all bulk water	$,000																												NR
FN32	Costs: operating water (incl. purchase water)	$,000																												8652
FN114	Costs: operating water (excl. purchase water and salaries)	$,000																												NR
FN33	Costs: operating sewerage (incl. bulk wastewater payment)	$,000																												NR
FN115	Costs: operating sewerage (incl. bulk wastewater payment, excl. salaries)	$,000																												115
FN113	Costs: any other water+sewerage (incl. salaries)	$,000																												4595
FN91	Costs: operating (all services)	$,000																												115
FN92	Expenditure: all services	$,000																												4710
FN53	Capital expenditure: total	$,000																												3259
FN16	Capital expenditure: water+sewerage	$,000																												3259
FN34.2	Capital expenditure: water ($,000 per connection)	$,000/connection																												2.15014
FN35.1	Capital expenditure: sewerage ($,000 per connection)	$,000/connection																												0.145161

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