

SNAPSHOT



Torres Strait Island
REGIONAL COUNCIL

2026-27 Original Budget at a glance



\$84.5M capital works program

Supported by \$81.3 million in State and commonwealth grants



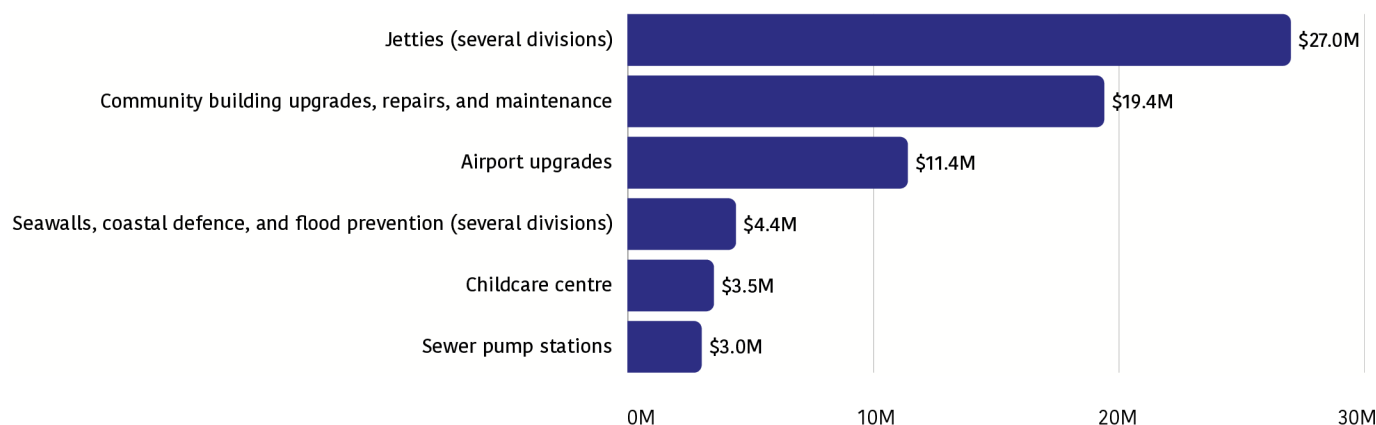
\$110.9M operational spending
(excluding depreciation)

Partially funded by **\$36.4 million** in own source revenue and **\$74.7 million** in operational grants

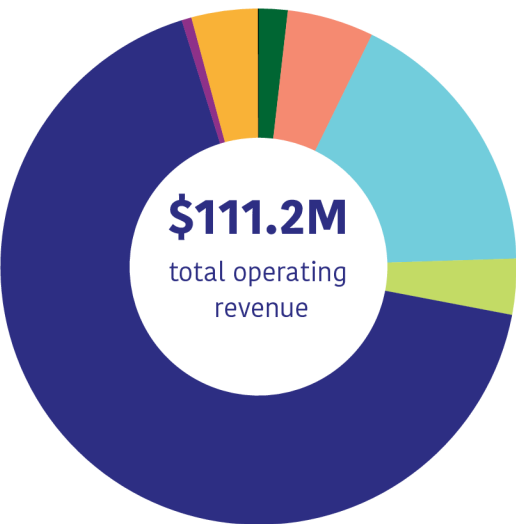


\$238,000
operating surplus

Capital program highlights



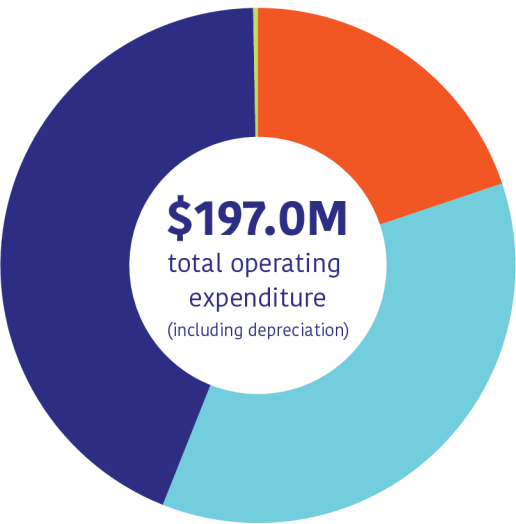
Council's operational revenue



Grants, subsidies, contributions and donations	67.19%
Sales - contract and recoverable works	17.26%
Fees and charges	5.42%
Rental income	4.15%
Sales - other	3.5%
Net rates and utility charges	1.82%
Interest received	0.62%
Other operating income	0.04%

- Council will utilise a combination of fees and charges, contract and recoverable works, rental income, commercial property (own source revenue) and operational grants to fund the budget.
- The majority of funding is provided through State and Federal grants - similar to other Indigenous councils in Queensland who cannot draw on rateable revenue.
- Total operating revenue: \$111,223,677

Council's total operating expenditure



Depreciation	43.67%
Materials and services	36.19%
Employee benefits	19.85%
Finance costs	0.30%

- Council's departments deliver and operate services and projects to improve the overall quality of life in the Torres Strait Islands.
- Think fuel, roads, lighting, housing, water, sewerage, parks, libraries, and childcare, to name a few areas we contribute to.
- Total operating expenditure: \$197,021,050

More Information